

# COUNCIL REPORT – OFFICE OF THE CITY AUDITOR

## REVISED 2023 ANNUAL WORK PLAN

### RECOMMENDATION

That the Office of the City Auditor Revised 2023 Annual Work Plan, as set out in Attachment 1 of the June 27, 2023, Office of the City Auditor report OCA01938, be approved.

### Report Purpose

**Audit Committee decision required.**

### Executive Summary

This report provides a status update on the audit work completed and in progress in 2023 and presents the changes set out in the Office of the City Auditor's Revised 2023 Annual Work Plan.

## REPORT

### 2023 Status Update (as at June 9, 2023):

<b>Audits Completed in 2023</b>	<b>Annual Plan Year</b>	<b>Actual Audit Committee Date</b>
Enterprise Performance Management	2021	February 13, 2023
Council and Council Committee Reports	2022	February 13, 2023
Grants and Subsidies	2022	May 8, 2023
Cyber Security Program	2021	May 8, 2023
Employee Absences and Overtime	2022	June 27, 2023

<b>Audits In Progress</b>	<b>Annual Plan Year</b>	<b>Projected Audit Committee Date</b>
IT Asset Management	2021	September 22, 2023
Valley Line LRT Public-Private Partnership and Delivery	2022	September 22, 2023
Capital Asset Management	2022	September 22, 2023
Civic Agencies Governance	2023	September 22, 2023
311 Resolution of Complaints	2023	November 30, 2023

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Inclusive and Accessible Recreation Programming	2023	November 30, 2023
Edmonton's Community Energy Transition Strategy and Action Plan	2023	November 30, 2023

Audits Not Yet Started	Annual Plan Year	Projected Audit Committee Date
Transit Alternative Fuel Vehicle	2023	2024
Waste Collection Services	2023	2024
Blatchford Development	2023	2024

### Revised 2023 Office of the City Auditor Annual Work Plan:

On December 6, 2022, the Audit Committee approved the Office of the City Auditor's original 2023 Annual Work Plan. Due to staff turnover and vacant positions we are unable to complete all the audits included in this plan. Through discussions with Administration, Councillors and the Office of the City Auditor Leadership Team on the current risks and timing relating to the projects remaining in work plan, we have decided to remove the following audits from the original Office of the City Auditor 2023 Annual Work Plan:

- Diversity, Equity, and Inclusion in the Workplace
- Dedicated Accessible Transit Service (DATS)
- Data Governance and Management
- Capital Projects - Lessons Learned

We will evaluate these audits for inclusion in our 2024 Annual Work Plan as part of our risk-based planning process.

## POLICY

Bylaw 16097 - Audit Committee, Section 9 states that the "The Committee has the power to approve the City Auditor's annual work plan and any changes to the work plan requested by the City Auditor within approved budgets."

## ATTACHMENT

1. Office of the City Auditor - Revised 2023 Annual Work Plan