

Replacement Attachment 2

Option 2: Fall 2023 Supplemental Operating Budget Adjustment and Supplemental Capital Budget Adjustment Council and Calendar Changes

Revised Calendar (October - December 2023)

The following is a calendar view of the changes described below. Changes are in yellow.

Q4 2023 Calendar with Proposed Changes				
MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY
October 2023				
2 National Day Truth & Reconciliation	3 City Council Public Hearing 930 - 5	4 City Council 930-5	5 City Council continuation (if required) 930-5	6
9 Thanksgiving Day	10 Community and Public Services Committee 930-5	11 Urban Planning Committee 930-5	12 EMRB Board of Directors ABMunis Executive Committee	13 Executive Committee 930-5
16 City Council Public Hearing (Zoning Bylaw) 930-5	17 City Council Public Hearing (Zoning Bylaw) continuation 930-5	18 City Council Public Hearing (Zoning Bylaw) continuation 930-5	19 EPC Edmonton Global Mid-Year Update	20 EMRB Special Board Meeting
23 City Council - Non-regular 930-12 Code of Conduct Sub-committee 130-5	24 City Council (Organizational mtg) 930-5	25 City Council continuation 930-5 AMSC/AMSOS MUNIX ABMunis Board of Directors	26 ABMunis Board of Directors *Budget agenda release	27

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Q4 2023 Calendar with Proposed Changes				
MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY
<p style="text-align: right;">30</p> <p>Community and Public Services Committee 930-5</p>	<p style="text-align: right;">31</p> <p>Urban Planning Committee 930-5</p>			
November 2023				
		<p style="text-align: right;">1</p> <p>Executive Committee 930-5 ABMunis Audit and Finance Committee EPCOR Q3 Review</p>	<p style="text-align: right;">2</p>	<p style="text-align: right;">3</p> <p>Utility Committee 930-5</p>
<p style="text-align: right;">6</p> <p>City Council Public Hearing 930-5</p>	<p style="text-align: right;">7</p> <p>City Council 930-5 (*including Budget presentation)</p>	<p style="text-align: right;">8</p> <p>City Council continuation 930-5</p>	<p style="text-align: right;">9</p> <p>City Council Non-Regular 930-5 ABMunis Executive Committee</p>	<p style="text-align: right;">10</p> <p>HomeED AGM</p>
<p style="text-align: right;">13</p> <p>Remembrance Day in Lieu</p> <p>RECESS WEEK</p>	<p style="text-align: right;">14</p> <p>City Council Non-Statutory Public Hearing for Budget 930-5</p> <p>RECESS WEEK</p>	<p style="text-align: right;">15</p> <p>RECESS WEEK</p>	<p style="text-align: right;">16</p> <p>ABMunis Board of Directors EMRB EPC</p> <p>RECESS WEEK</p>	<p style="text-align: right;">17</p> <p>ABMunis Sustainability and Environment Committee EMRB Special Board Meeting</p> <p>RECESS WEEK</p>

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Q4 2023 Calendar with Proposed Changes				
MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY
<p style="text-align: right;">20</p> <p>City Council Public Hearing 930-5</p>	<p style="text-align: right;">21</p> <p>City Council Budget 930-5</p>	<p style="text-align: right;">22</p> <p>City Council Budget continuation 930-5</p>	<p style="text-align: right;">23</p> <p>APEX Board of Directors Explore Edmonton Mid-Year Shareholder</p>	<p style="text-align: right;">24</p> <p>ABMunis Governance Committee</p>
<p style="text-align: right;">27</p> <p>City Council Budget continuation 930-5</p>	<p style="text-align: right;">28</p> <p>City Council Budget continuation 930-5</p>	<p style="text-align: right;">29</p> <p>City Council Budget continuation 930-5 ABMunis Investment Advisory Committee</p>	<p style="text-align: right;">30</p> <p>Audit Committee 930-5 ABMunis Economic Strategy Committee</p>	
December 2023				
				<p style="text-align: right;">1</p> <p>Special City Manager and City Auditor Performance Evaluation Committee 2-3 ABMunis Infrastructure Committee</p>
<p style="text-align: right;">4</p> <p>Community and Public Services Committee 930-5</p>	<p style="text-align: right;">5</p> <p>Urban Planning Committee 930-5</p>	<p style="text-align: right;">6</p> <p>Executive Committee 930-5 ABMunis Small Communities Committee AMSC Board Meeting</p>	<p style="text-align: right;">7</p> <p>ABMunis Executive Committee</p>	<p style="text-align: right;">8</p> <p>ABMunis Safe and Healthy Communities Committee</p>

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Q4 2023 Calendar with Proposed Changes				
MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY
11 City Council Public Hearing 930-5	12 City Council 930-5	13 City Council continuation 930-5	14 EMRB Board of Directors ABMunis Board of Directors EPC	15 City Council - Non-regular 930-5 EMRB Special Board Meeting
18 City Council Public Hearing (Zoning Bylaw), if required (from October) 930-5	19 Explore Edmonton Mid-Year Meeting	20	21	22

*External Boards days in purple

*Current calendar not provided, refer to edmonton.ca/meetings or [Google Calendar](#).

Additions

- That an October 5, 2023, City Council - Continuation from 9:30 a.m. to 5 p.m. be scheduled.
- That a November 3, 2023, Utility Committee meeting from 9:30 a.m. to 5 p.m. be scheduled.
- That a November 7, 2023, City Council meeting from 9:30 a.m. to 5 p.m. be scheduled.
- That a November 8, 2023, City Council - Continuation from 9:30 a.m. to 5 p.m. be scheduled.
- That a November 9, 2023, City Council - Non-Regular (Civic Agency shortlisting) meeting from 9:30 a.m. to 5 p.m. be scheduled.
- That a November 14, 2023, City Council Non-Statutory Public Hearing for Budget meeting from 9:30 p.m. to 5 p.m. be scheduled.
- That a November 21, 2023, City Council Budget meeting from 9:30 a.m. to 5 p.m. be scheduled.
- That a November 22, 2023, City Council Budget - Continuation from 9:30 a.m. to 5 p.m. be scheduled.

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- That a November 27, 2023, City Council Budget - Continuation from 9:30 a.m. to 5 p.m. be scheduled.
- That a November 28, 2023, City Council Budget - Continuation from 9:30 a.m. to 5 p.m. be scheduled.
- That a November 29, 2023, City Council Budget - Continuation from 9:30 a.m. to 5 p.m. be scheduled.
- That a December 4, 2023, Community and Public Services Committee meeting from 9:30 a.m. to 5 p.m. be scheduled.
- That a December 5, 2023, Urban Planning Committee meeting from 9:30 a.m. to 5 p.m. be scheduled.
- That a December 6, 2023, Executive Committee meeting from 9:30 a.m. to 5 p.m. be scheduled.
- That a December 11, 2023, City Council Public Hearing meeting from 9:30 a.m. to 5 p.m. be scheduled.
- That a December 13, 2023, City Council - Continuation from 9:30 a.m. to 5 p.m. be scheduled.
- That a December 15, 2023, City Council - Non-Regular (Civic Agency interviews and appointments) meeting from 9:30 a.m. to 5 p.m. be scheduled.

Cancellations

- That the October 6, 2023, City Council continuation from 9:30 a.m. to 5 p.m. be cancelled.
- That the November 8, 2023, City Council - Non-Regular (ABC Interviews) meeting from 9:30 a.m. to 5 p.m. be cancelled.
- That the November 21, 2023, City Council meeting from 9:30 a.m. to 5 p.m. be cancelled.
- That the November 22, 2023, City Council - Continuation from 9:30 a.m. to 5 p.m. be cancelled.
- That the November 27, 2023, Community and Public Services Committee meeting from 9:30 a.m. to 5 p.m. be cancelled.
- That the November 28, 2023, Urban Planning Committee meeting from 9:30 a.m. to 5 p.m. be cancelled.
- That the November 29, 2023, Executive Committee meeting from 9:30 a.m. to 5 p.m. be cancelled.
- That the December 1, 2023, Utility Committee meeting from 9:30 a.m. to 5 p.m. be cancelled.
- That the December 4, 2023, City Council Non-Statutory Public Hearing - Budget meeting from 9:30 a.m. to 5 p.m. be cancelled.
- That the December 5, 2023, City Council Public Hearing meeting from 9:30 a.m. to 5 p.m. be cancelled.
- That the December 6, 2023, City Council Budget meeting from 9:30 a.m. - 5 p.m. be cancelled.
- That the December 8, 2023, City Council Budget - Continuation from 9:30 a.m. - 5 p.m. be cancelled.

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- That the December 11, 2023, City Council Budget - Continuation from 9:30 a.m. - 5 p.m. be cancelled.
- That the December 13, 2023, City Council Budget - Continuation from 9:30 a.m. - 5 p.m. be cancelled.
- That the December 15, 2023, City Council Budget - Continuation from 9:30 a.m. - 5 p.m. be cancelled.