

Potential Amenity Sites

- The costs in this report are estimates, based on the ideas that surfaced during discussions with the possible partners.
- Actual costs, as well as requirements for security, installation/delivery, maintenance and operations, would not be known until designs were finalized.
- Operational business units would need to be engaged on any site that the City maintains to determine increases or changes to operational budgets, programming or staff capacity. These costs would be added to the costs in this table and ongoing for the duration that the amenity is used.
- It is anticipated that the partners will contribute to the programming and operation of these sites.

Potential Amenity Site	Estimated Cost
On City Owned Land	
<p>Downtown - active fitness area 10169-106 Street</p> <ul style="list-style-type: none"> • Vacant lot slated for future development, adjacent to Warehouse Park • Could be for a basketball hoop (if asphalted), fitness equipment, benches, planters 	<p>\$30,000-\$60,000 Assuming \$15,000 for fencing, \$20,000 for landscaping and \$15,000 for furniture and accessories</p>
<p>South Chinatown Contemplative / Community Gardens 9634-102 Ave NW or 9637-102 Ave NW</p> <ul style="list-style-type: none"> • Converting gravel sites into a community garden and landscaped contemplative area for local residents and community • It is proposed that if these are built that they be fenced and locked at night to prevent vandalism 	<p>\$30,000-\$60,000 Assuming \$15,000 for fencing, \$20,000 for landscaping and \$15,000 for furniture and accessories</p>
<p>South Chinatown hard-surface activity area 9550-102A Ave NW</p> <ul style="list-style-type: none"> • A City-owned, asphalted lot could be a space for outdoor exercise/activities (basketball hoops, ping pong tables, etc.) 	<p>\$50,000 Assuming \$10,000 for fencing, \$40,000 for landscaping and furniture</p>

Attachment 1

<p>Veterans Park 10003-102 Street NW</p> <ul style="list-style-type: none"> • Possibly enhanced lighting, the inclusion of native plants and more seating. • This work is already being undertaken as a Community-Led Construction Project, which includes advice and commitments to public engagement. • Work is in the strategic design phase, so details have not yet been finalized. 	<p>Amount to be determined</p>
<p>Right-of-Way Activations Various locations where opportunities exist</p> <ul style="list-style-type: none"> • In many places in the Downtown area, the road right-of-ways are generous (sidewalks and alleys) and it would be possible to add enhancements • Examples of this could include skateboard rails, painted artwork, benches/seating areas, bouldering handholds, etc. 	<p>Cost will vary depending on the activation</p>
<p>Privately Owned Land Possibilities</p>	
<p>Urban Park</p> <ul style="list-style-type: none"> • The owners of the land plan to install a lighting project and to upgrade the patio • Options to enhance the park include activating the southern area for bouldering, installing natural play structures and seating (logs and rocks) 	<p>Amount to be determined</p>
<p>Enhancements around a Downtown Post-Secondary Institution</p> <ul style="list-style-type: none"> • Possible contribution to their Master Plan to enhance their campus and activities around their site 	<p>Amount to be determined</p>
<p>Front Courtyard for a Non-Profit</p> <ul style="list-style-type: none"> • Fencing, hard court setting, picnic tables, landscaping, painted artwork, benches/seating areas 	<p>\$30,000-\$70,000 start-up costs Assuming \$15,000 for fencing, \$20,000 for landscaping and \$15,000 for furniture and accessories</p>