## **Attachment 1**

## **Blatchford Renewable Energy Utility Capital Expenditures To Date**

Initative	Funding Source	Amount (\$ Millions)
Geo-Exchange Field & Energy Centre 1	Self Supporting Tax Guaranteed Debt	19.6
Distribution Piping System & Energy Meters	Self Supporting Tax Guaranteed Debt	1.6
Sewer Heat Exchange Planning & Design	Self Supporting Tax Guaranteed Debt	1.7
Energy Transfer System	Developer	0.1
Total		23.0