

Private Budget Adjustment

Profile Number	Profile Name	Profile Branch	Funding Source	2023	2024	2025	2026	Beyond 2026	Total
CM-35-1000	Greener As We Grow Tree Planting Program (In Abeyance)	OPS - Parks and Roads Services	Two Billion Trees Grant	4,927,428	5,165,595	6,206,714	6,470,311	25,017,408	47,787,457
<p>This scope change is required to add the \$47,787,457 in grant funding that was approved under the federal 2 Billion Trees program to capital profile "CM-35-1000 - Greener As We Grow Tree Planting Program". The City's required matching contribution towards this grant was approved in the 2023-2026 Capital Budget, and held in abeyance subject to approval of the grant. Now that the grant is approved (though not yet announced publicly), the abeyance condition is lifted, and the full scope of the capital profile can be delivered over the period of 2023 to 2030.</p>									