

Emerging Items - Spring 2023 (Unfunded)

1. School Site Base Level Development		
Profile	Profile Name	Estimated Cost (\$millions)
CM-30-3030	Open Space: Planning and Design - Growth	\$1.75
CM-99-9000	Infrastructure Delivery - Growth	\$4.2
<p>Current Status:</p> <p>In March 2023, the Province announced full funding (design/construction) for a new public elementary school in Edgemont and design funding for a future public junior/senior school in Glenridding (Windermere District Park). This project would fund planning, design and delivery (PDDM Checkpoints 1-5) for base level development (grade, level, seed, playground) for the future Edgemont school/community park, which is under assembly and planning and design up to PDDM Checkpoint 3 for a future public junior/senior school in Glenridding (Windermere District Park), as required under the Joint Use Agreement: Land.</p> <p>A formal request for additional funds for delivery (PDDM Checkpoint 3 to 5) for a public junior/senior school in Glenridding (Windermere District Park) project will be brought back for consideration in a future SCBA if the Province announces funding for construction and after the project reaches PDDM Checkpoint 3 at which point the project scope and costs will be better defined and well understood.</p> <p>The potential schedule to deliver the projects is noted below:</p> <ul style="list-style-type: none"> <li>• 2024 - Planning and Design (PDDM Checkpoints 1-3) \$1.75 million</li> <li>• 2025 - Delivery (PDDM Checkpoints 3-5) \$2.1 million</li> <li>• 2026 - Delivery (PDDM Checkpoints 3-5) \$1.9 million</li> <li>• 2027 - Delivery (PDDM Checkpoints 3-5) \$0.2 million</li> </ul>		