Decision Flow Chart

Options available to Council

1. Reinstate previous Funding Formula (C604)

2. Extend replacement Funding Formula for rest of budget cycle (C604A)

3. Approve replacement Funding Formula with amendments **(Recommended)**

4. Revert to service packages

[3.1]

Select growth driver:

1. Continue to use population growth rate **(Recommended)**

2. Select from list of alternative growth drivers (see Attachment 2)

[3.2]

Select cost reduction mechanism:

1. Continue to use a growth management ratio as a cost reduction mechanism **(Recommended)**

2. Select from list of alternative cost reduction mechanisms (see report)

[3.3]

Select option to reduce the 30% ratio:

1. Recalculate ratio once OP12 is complete **(Recommended)**

2. Select from list of alternative options to reduce the 30% ratio (see report)

[3.4]

Select treatment of service packages:

1. Continue to allow service package requests for additional funding outside of formula in 4 instances **(Recommended)**

2. Select from list of alternative options to narrow service package parameters (see report)

[3.5]

Select treatment of salary settlements:

1. Continue to calculate and allocate salary settlements outside of the formula **(Recommended)**

2. Select from list of options to incorporate salary settlements into the formula (see report)