



EPCOR 2022 Performance Based Regulation Progress Report

RECOMMENDATION

That the September 5, 2023, EPCOR Water Services Inc. report EXT02000, be received for information.

Report Purpose

Information only.

Executive Summary

This report by EPCOR Water Services Inc. provides the annual financial and operational results for Water, Wastewater Treatment and Drainage Services for the year ended December 31, 2022, in accordance with the approved Performance Based Regulation Plans.

REPORT

Attachment 1 provides the annual progress update for the year ended December 31, 2022, for In-City Water (Water and Fire Protection Services) in accordance with the 2022 – 2026 Performance Based Regulation (PBR) Plan approved in EPCOR Water Services Bylaw 19626. The attached report also provides the annual progress update for Wastewater Treatment Services and Drainage Services for the year ended December 31, 2022, in accordance with the 2022 – 2024 PBR Plan approved in EPCOR Drainage Services and Wastewater Treatment Bylaw 19627.

ATTACHMENT

1. Performance Based Regulation 2022 Progress Report