

### Proposed Metrics

Administration is proposing both required and tracked metrics that can be used as indicators of the completion of the developing area. While data would be gathered at the neighbourhood level, all metrics would be aggregated and evaluated at the district level. Evaluation at the district level is appropriate because complete communities are intended to be developed at that scale.

Required metrics reflect work that is undertaken by developers; this gives developers more control over when substantial completion is achieved. The proposed required metrics include:

- Residential development (measured through lots registered and building permits issued)
- Commercial services (measured through area zoned for commercial and retail services)
- Active Parks (measured through area of parks that are usable by residents and the status of community and district parks).

Tracked metrics would be used to inform Council on progress related to select infrastructure, facilities and services that help to achieve complete communities. Tracked metrics are either fully or partially within the City's mandate to provide. Analysis is underway to determine which tracked metrics could be advanced. This list could include:

- Fire halls
- Mobility/transit services<sup>1</sup>
- School sites
- Libraries
- Recreation facilities
- Developed parks

The table on the following page describes each possible metric, including its role and rationale.

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<sup>1</sup> Further definition of the mobility metric will build on strategic planning work completed as part of the Mobility Network Assessment (which identified city-wide priority projects and programs for funding) and incorporate transit service as a combined metric.

## Attachment 2

Metric	Description	Role	Rationale for Inclusion
Residential	Low, medium and high density dwelling units registered/approved	Required	<ul style="list-style-type: none"> <li>• Development driver</li> <li>• Leverages well established growth monitoring program</li> <li>• Inclusion of all dwelling types is required to accommodate population growth in alignment with The City Plan growth targets</li> </ul>
Commercial and Retail Services	Zoning of commercial, industrial and institutional land use	Required	<ul style="list-style-type: none"> <li>• Commercial and retail services contribute to complete and 15 minute communities</li> <li>• Provide convenient access to everyday needs (e.g. groceries, health and personal care) and employment opportunities</li> </ul>
Parks	<p>Including community and district parks that are in the City's operation and maintenance inventory and are available for Edmontonians to use</p> <p>These parks meet minimum requirements and may or may not have playgrounds or other amenities</p>	Required	<ul style="list-style-type: none"> <li>• Essential for 15-minute districts and equity</li> <li>• District and community parks are key neighbourhood amenities for health and wellness</li> </ul>
Fire Halls	Fire halls identified in Off-Site Levy Bylaw and catchment areas	Tracked	<ul style="list-style-type: none"> <li>• Planned facility</li> <li>• Reduces response times and supports community safety</li> <li>• Presence of fire hall has potential to reduce housing construction costs</li> </ul>
Mobility/Transit Services	Availability of transit service within walking distance. Could include fixed routes, on-demand availability and access to future mass transit routes	Tracked	<ul style="list-style-type: none"> <li>• Provision of a variety of mobility options for residents</li> <li>• Contributes to complete communities and health and wellness outcomes</li> </ul>

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Metric	Description	Role	Rationale for Inclusion
	Active transportation facilities  Arterial road improvements determined to be required		
School Sites	Parkland has been assembled to support school and associated program requirements such as sports fields, playground  School building not necessarily constructed	Tracked	<ul style="list-style-type: none"> <li>Align with school board prioritization for new schools</li> <li>Indicator of future school availability providing convenient access to daily needs</li> </ul>
Libraries	Libraries identified in the 2023-32 Edmonton Public Libraries Capital Project Priorities	Tracked	<ul style="list-style-type: none"> <li>Contributes to complete communities, wellness and connection</li> </ul>
Recreation Facilities	Facilities identified in approved Area Structure Plans	Tracked	<ul style="list-style-type: none"> <li>Contributes to complete communities, health and wellness</li> </ul>
Developed Parks	Parks that have been developed with amenities such as playgrounds, paths, lighting, furniture	Tracked	<ul style="list-style-type: none"> <li>Contributes to complete communities, health, connection and wellness when appropriate park amenities are available</li> </ul>