## **Attachment 2**

## **Forecast of Transit Bus Capital Costs**

\$000s	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
40-Foot Diesel	\$786	\$828	\$850	\$868	\$886	\$902	\$920	\$940	\$960	\$981	\$1,002
40-Foot E-Bus	\$1,381	\$1,455	\$1,494	\$1,525	\$1,556	\$1,584	\$1,616	\$1,651	\$1,686	\$1,723	\$1,761
40-Foot Hydrogen	\$1,594	\$1,679	\$1,723	\$1,760	\$1,795	\$1,828	\$1,864	\$1,904	\$1,946	\$1,988	\$2,032

## Notes:

- 1. 2022 bus prices are \$740,000 for a 40' diesel bus, \$1,300,000 for a 40' E-bus, and \$1,500,000 for a 40' hydrogen bus.
- 2. Forecasted bus prices are inflated using the City of Edmonton's provincial forecast for motor vehicle price index.