

BYLAW 20625

To Repeal Revised Bylaw 19369, City of Edmonton Integrated Infrastructure Services P3 Project, Organics Processing Facilities (OPF), Amendment #2

Recommendation

That Bylaw 20625 be read a first time.

Purpose

To repeal Revised Bylaw 19369, as amended by Bylaw 20107, to authorize the City of Edmonton to undertake, construct and finance Integrated Infrastructure Services P3 Project, Organics Processing Facilities (OPF).

Readings

Bylaw 20625 is ready for first reading only.

Advertising and Signing

Section 191(2) of the *Municipal Government Act* requires repeal Bylaws to follow the same process that was required to establish the Bylaw being repealed and as a result, Bylaw 20625 requires advertising. This Bylaw will therefore be advertised in the Edmonton Journal on Saturday, October 7, 2023, and Saturday, October 14, 2023. This Bylaw cannot be signed and thereby passed prior to Tuesday, October 31, 2023 and can occur anytime in the two years following the first reading.

REPORT

The history of the borrowing bylaw is as follows:

- At the September 21, 2020, City Council meeting, Revised Bylaw 19369 was passed; and
- At the May 24, 2022, City Council meeting, Bylaw 20107, amending Revised Bylaw 19369, was passed.

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Capital Profile 19-81-2049 - Organics Processing Facilities (OPF) was originally budgeted to cost \$13.76 million with \$8.32 million of self-liquidating debt and \$5.44 in Retained Earnings as financing sources. Accordingly, a total of \$8.32 million was originally planned to be borrowed under Revised Bylaw 19369 for this project.

Profile 19-81-2049 - Organics Processing Facilities (OPF) was no longer required and was approved for cancellation by City Council on August 16, 2021, in favour of a distributed processing model using private processors. Actuals of \$4.78 million were incurred and funded by Waste Services Retained Earnings. This amount was subsequently written-off by Waste Services after the project was cancelled with the remaining budget released. No funds were borrowed against Revised Bylaw 19369.

As a result, Revised Bylaw 19369 is no longer required and can be repealed. Bylaw 20625 will be resubmitted for second and third readings after the advertising and the expiration of the associated petition period.

Community Insight

Repealing bylaws reflect a legislative requirement of the repealing process. As a result, no community insight is undertaken with respect to the repealing bylaw process. Where required by the *Municipal Government Act*, repealing bylaws are advertised.

Attachments

1. Bylaw 20625
2. Capital Profile 19-81-2049

Others Reviewing the Report

- M. Plouffe, Chief People Officer and City Solicitor