

Community Safety and Well-Being 2023 Funding

October 10, 2023

Community and Public Services Committee

CS02068

CSWB Funding

	Total CSWB Funding (Allocated and Unallocated)	Allocated CSWB Funding	Unallocated CSWB Funding
2023	\$24.80	\$19.64	\$5.16 (\$1.86 ongoing, \$3.30 one-time)
2024	\$28.57	\$26.71	\$1.86 ongoing
2025	\$21.94	\$17.58	\$4.36 ongoing
2026	\$21.94	\$17.59	\$4.35 ongoing

Funding Assessment Process

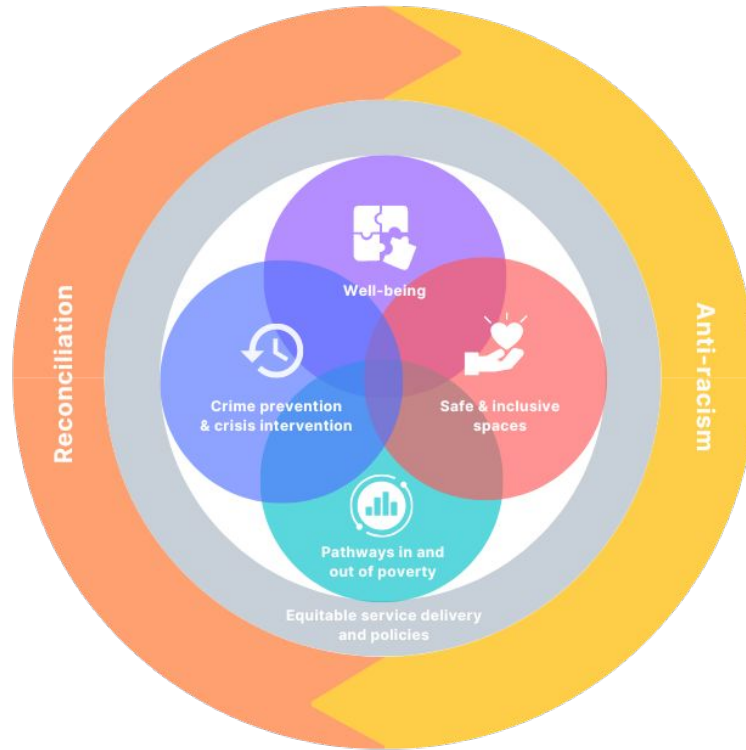
Assessment Criteria 1: CSWB Strategy Pillars, Guiding Principles, Outcomes

Assessment Criteria 2: Community Partner Feedback

Assessment Criteria 3: Spectrum of Action

Assessment Criteria 1: CSWB Strategy

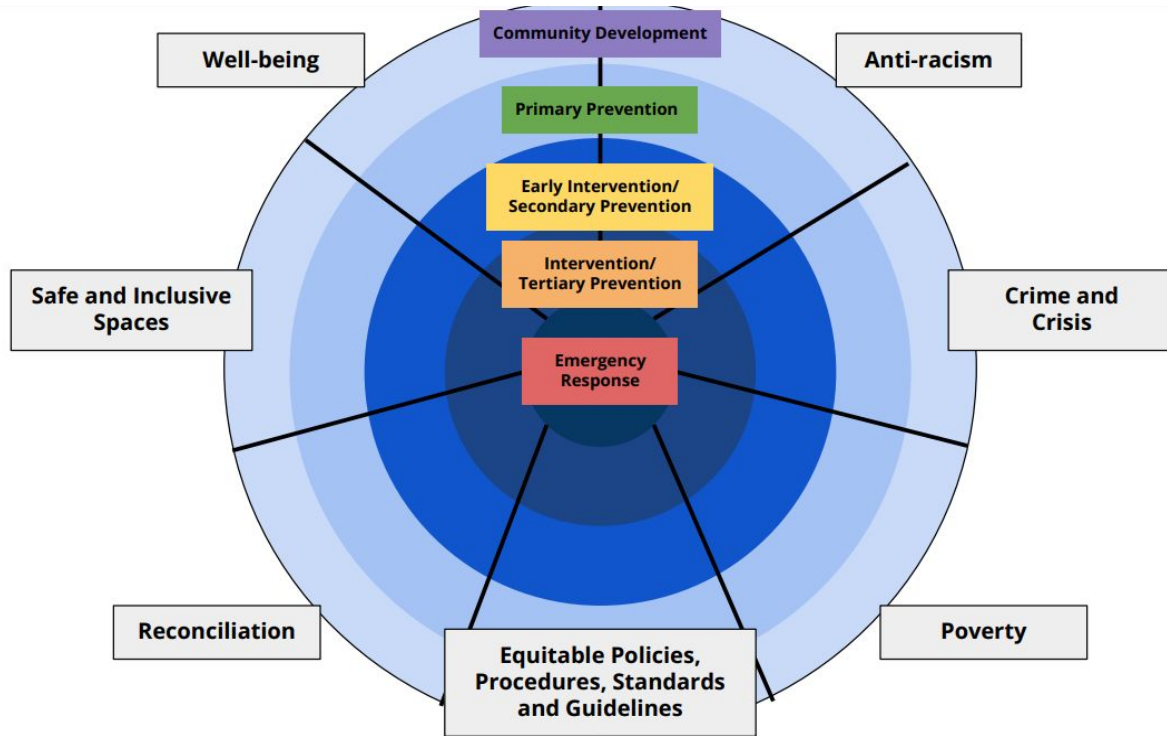
- CSWB Guiding Principles
- CSWB Pillars and Outcomes



Assessment Criteria 2: Community Partner Input

- Transparency in decision-making
- Non-profit organizational capacity
- Prevention and early intervention
- Collaboration and scale up of partnerships
- Data sharing

Assessment Criteria 3: Spectrum of Action



Recommendations

Recommendation 1

Add \$2.168 million (one-time) to the current \$500,000 CSWB grant for intervention programs focussed on:

- Poverty
- Safe and Inclusive Spaces
- Crime Prevention and Crisis Intervention and;
- Well-Being.

Result: reduce the impact of social issues after they have occurred or provide supports to lessen the potential for risk and harm being experienced

Recommendation 2

Add \$1 million (one-time) to FCSS program to increase prevention-focused supports

Result: address risk factors to prevent harm from developing in the first place

Recommendation 3

Create a \$1.495 million (one-time) collaboration grant line

Result: support the scale up of existing shared service delivery and/ or development of new collaborative approaches

Recommendation 4

Add \$500,000 (ongoing) to the current \$500,000 Operating Grant for Indigenous-led Organizations

Result: provide more stable operations funding to Indigenous-led Organizations

Questions?