



## Item 16.2 ADDITIONAL INFORMATION

Edmonton

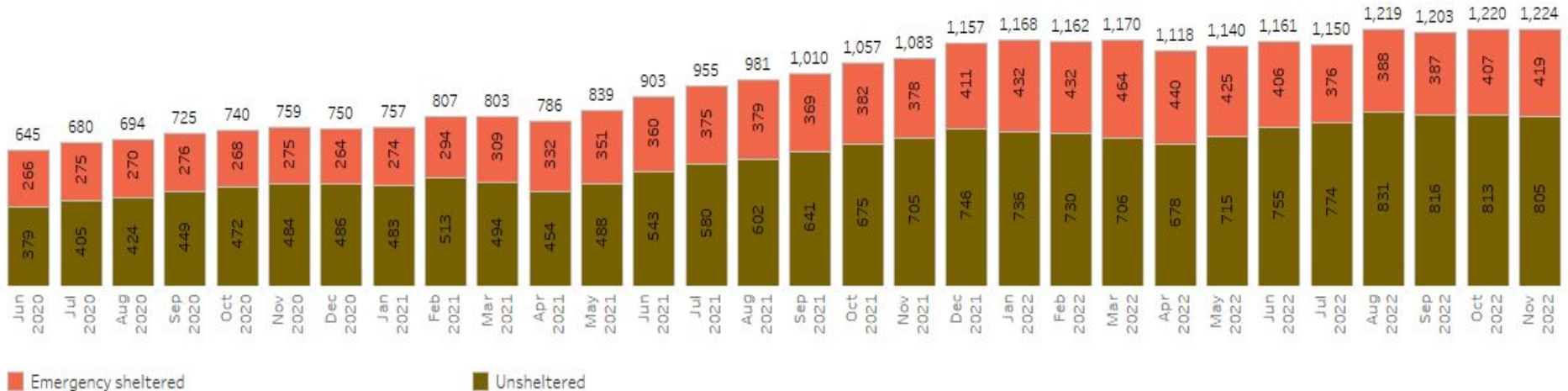
# Update on Emergency Shelter Space in Edmonton

Edmonton City Council

November 30, 2022

# Current Situation

- Homeward Trust's By Name List indicates that more than 2,650 Edmontonians are experiencing homelessness
  - Over 1,200 of those sleeping in emergency shelters or outdoors



## Shelter Occupancy

- Administration receives regular updates from the Government of Alberta on shelter usage, while supplementing with information directly from shelter operators
- It is important to consider occupancy over time and under different conditions

Night of (2022)	Temperature Low (C)	Shelter Occupancy # and Percent Usage	# Individuals in need of support navigation during transit lock-up
Nov 20 - 21	-5	781 of 897 spaces (87%)	194
Nov 12 - 13	-10	801 of 827 spaces (96%)	111
Nov 9 - 10	-26	812 of 827 spaces (98%)	408

- During the 2021/22 Winter, the City experienced roughly 40 days with temperatures lower than -20C
- Time is of the essence in order to provide sufficient time to launch additional shelter sites

## Winter Response Role Overview

Activity	City Role	Partners
Shigella Response	<ul style="list-style-type: none"> <li>• Funding for temporary washrooms, laundry and a “hygiene hub”</li> </ul>	<ul style="list-style-type: none"> <li>• AHS</li> <li>• Sector agencies</li> <li>• Community partners</li> </ul>
Extreme Weather Response	<ul style="list-style-type: none"> <li>• ETS Extreme Weather Bus</li> <li>• Al Rashid Support</li> <li>• Other Related Efforts</li> </ul>	<ul style="list-style-type: none"> <li>• Al Rashid Mosque</li> <li>• Sector Emergency Response table</li> </ul>

### Additional Sector Supports

Day Services and outreach supports	<ul style="list-style-type: none"> <li>• Funding for Encampment Housing Workers and the Extension of Day Services</li> </ul>	<ul style="list-style-type: none"> <li>• Bissell Centre</li> </ul>
	<ul style="list-style-type: none"> <li>• Funding for Expanded Day Service Programming/ Capacity, Outreach Bus, and Outreach Workers</li> </ul>	<ul style="list-style-type: none"> <li>• Boyle Street Community Services</li> </ul>

# Additional Winter Shelter Approach

## Small Hotel - 209 Spaces

<b># of Spaces</b>	150 congregate + 59 private rooms = <b>209 Total Spaces</b>
<b>Operator</b>	Jasper Place Wellness Centre
<b>Stand-Up Timeline</b>	4 weeks
<b>Operating Length</b>	6 months
<b>Total Cost</b>	150 congregate + 59 private rooms / transitional <b>209 spaces = \$7.5 million</b>

## Additional Winter Shelter Approach - Cost Breakdown

<b>Cost Item for Six Months (\$000)</b>	<b>2022</b>	<b>2023</b>	<b>Total</b>
Shelter Stand-Up Costs	\$750	-	\$750
Site Costs (e.g. Lease, Utilities)	\$1,900	\$400	\$2,300
Staff and Security Costs	\$300	\$1,450	\$1,750
Food Costs	\$100	\$500	\$600
Other (Cleaning, Supplies, Admin.)	\$100	\$500	\$600
Property Repairs/Restoration	-	\$1,500	\$1,500
<b>Total</b>	<b>\$3,250</b>	<b>\$4,250</b>	<b>\$7,500</b>

\*Timing of Agreement payments may differ from the above

# Recommendation from Executive Committee to City Council

1. That the 2022 operating budget for the Social Development Branch be increased by \$7.5 million on a one-time basis, spent over a multi-year period, in relation to bridge/transition housing and shelter spaces at 15540 Stony Plain Road, with funding from the Financial Stabilization Reserve.
2. That a subsidy funding agreement between the City of Edmonton and Jasper Place Wellness Centre, up to a maximum amount of \$7.5 million, as outlined in Attachment 2 of the November 23, 2022, Community Services verbal report CS01603, be approved, and that the agreement be in form and content acceptable to the City Manager.

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# Questions