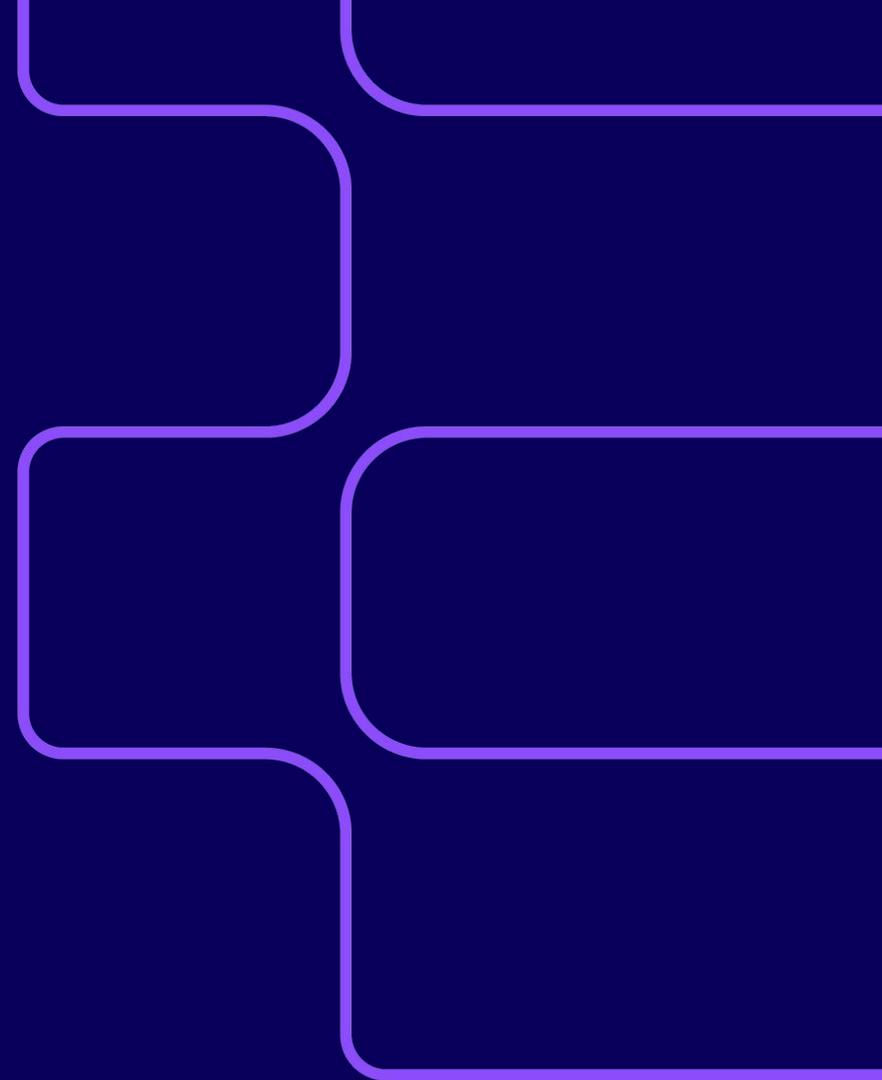




2023-2026 Budget

November 30, 2022



Edmonton Unlimited

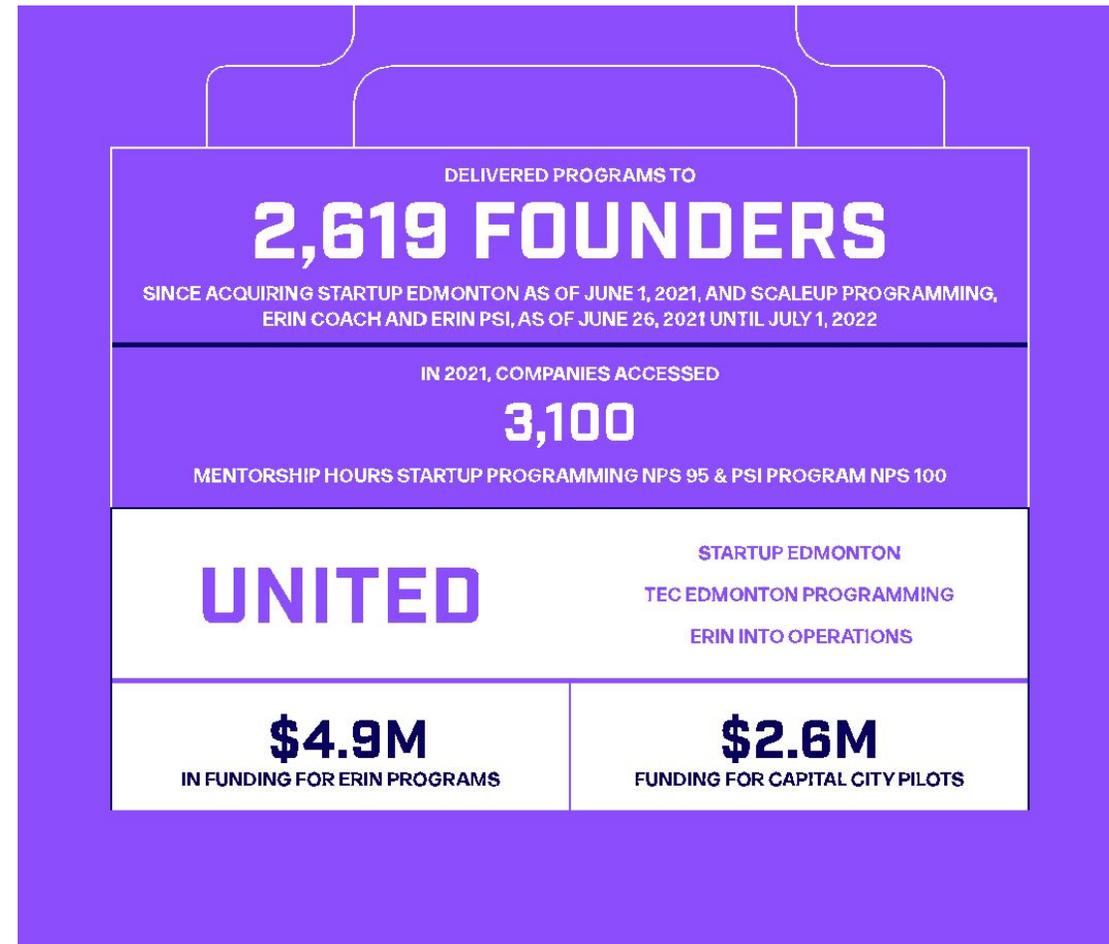
We position Edmonton as an inclusive global innovation capital, a city of innovators tackling the world's biggest challenges, such as the climate emergency, public health, food security, digital inclusion, and Reconciliation.



Our Core Pillars



Edmonton Delivers



Edmonton Delivers



80+
FREE EVENTS

1,500+
ATTENDEES

10
LAUNCH PARTY COMPANIES

SOCIAL MEDIA REACH

40,000+
FOLLOWERS

INCLUSIVE PROGRAMMING

ANZA NEW BEGINNINGS

COLLABORATION WITH AFRICAN CANADIAN CIVIC ENGAGEMENT COUNCIL,
SUPPORTED BY BUSINESS LINK AND EDMONTON POLICE SERVICE

Accelerator Fund

Funding Partners:



With the support of:
Prairies Economic
Development Canada



Global Accelerators to Edmonton:

PLUGANDPLAY ALBERTA

500



ALCHEMIST X

Pan-Provincial Accelerator:



Our Collaborations

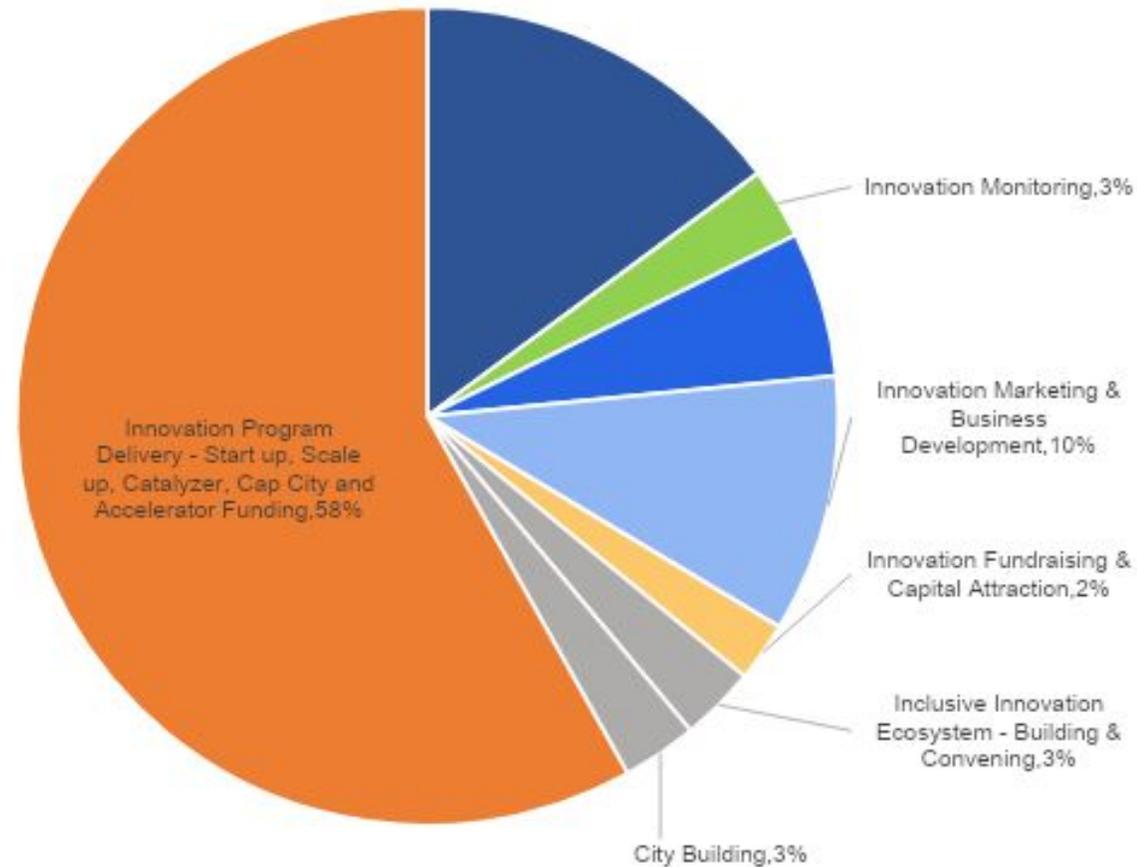


With the support of:
Prairies Economic
Development Canada

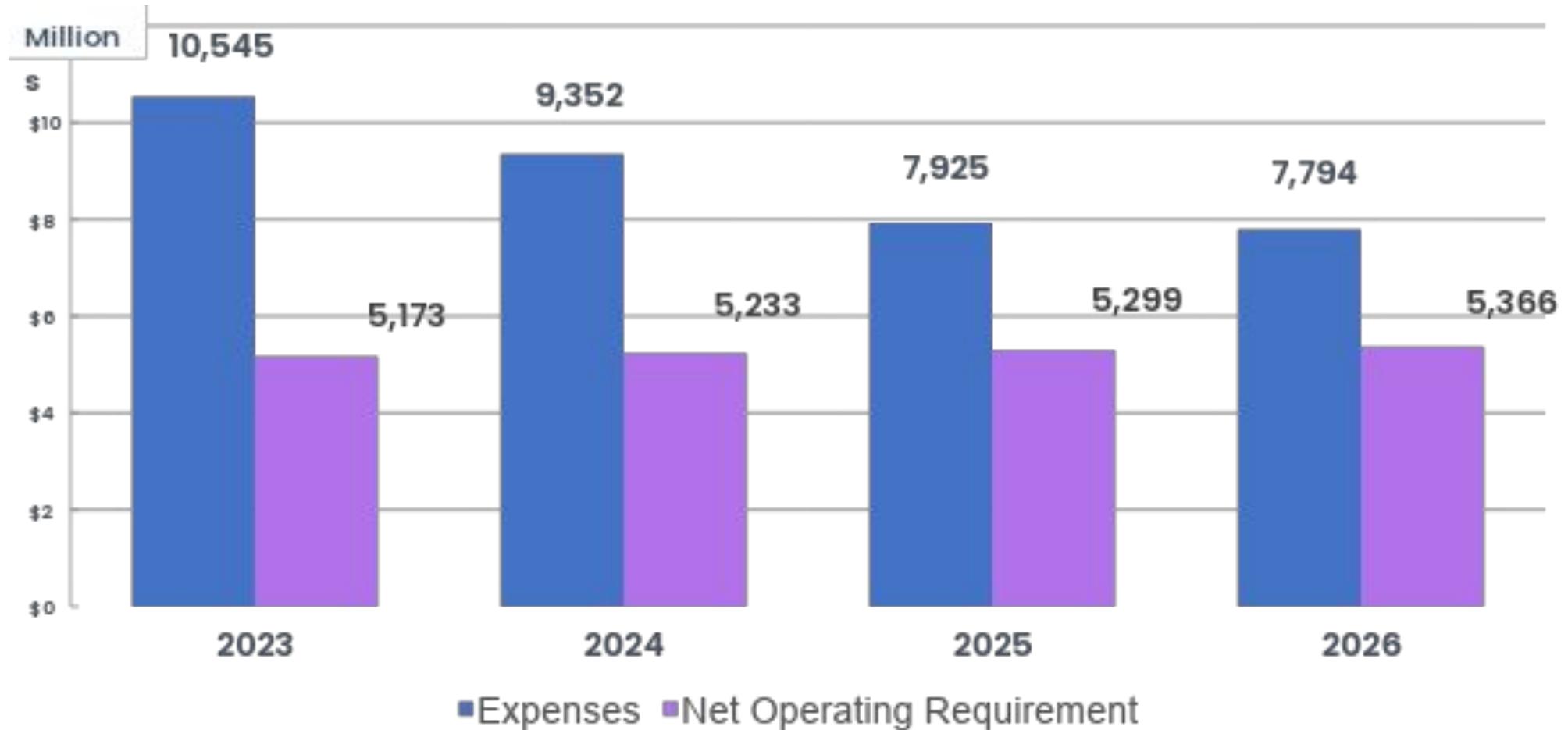


2023-2026 Budget

2023 ALL
FUNDING
SOURCES:
\$10.5M



2023-2026 Net Operating Requirement



Maximizing Every Dollar

\$16.9M RAISED TO DATE (2021 AND 2022)	
\$491K INNOVATION GALLERY FEDERAL FUNDING	\$2.6M CAPITAL CITY PILOTS PROGRAM PROVINCIAL AND FEDERAL FUNDING
\$1.7M PROGRAM FUNDING VIA ERIN (2021-2022)	\$4.9M RAISED ON BEHALF OF ERIN TO FUND THE ECOSYSTEM (2022-2025)
\$2.0M ALBERTA CATALYZER PROVINCIAL FUNDING	\$5.0M ACCELERATORS WITH AN EDMONTON FOOTPRINT MUNICIPAL FUNDING
\$136K PARTNER PROGRAM FUNDING	\$94K CORPORATE SPONSORSHIP (2021 AND 2022, PLUS ADDITIONAL \$81.5K IN-KIND CONTRIBUTIONS)

Aligned to City's Budget Insights 2023-2026





Listening & Looking Ahead

Innovation from here for the world.

