



CITY COUNCIL REPORT

Proposed 2023-2026 Operating Budget

History

- That the October 31, 2022, Financial and Corporate Services report FCS01393 (Proposed 2023-2026 Capital Budget) and the November 14, 2022, Financial and Corporate Services reports FCS01394 (Proposed 2023-2026 Operating Budget) and FCS01478 (2023-2026 Carbon Budget) was postponed to the November 30, 2022, City Council - Budget meeting.
- At the November 28/29/30, 2022, City Council Non-Statutory Public Hearing - Budget meeting, the October 31, 2022, Financial and Corporate Services report FCS01393 and the November 14, 2022, Financial and Corporate Services reports FCS01394 and FCS01478 were considered together.
- City Council heard from L. Rault, S. Powell and Y. Foo, Little Bits Therapeutic Riding Association; S. Bradshaw and D. Malayko, Amalgamated Transit Union Local 569; T. Adams, C. Blye, H. Sekhon, R. Chan and M. Andrews, Free Play for Kids; J. Rosnau, G. Shelton and S. Pynn, Edmonton Sport Council; R. Kyler; M. Bereznicki, M. Klein, H. Storvold, M. Elsaghir and H. Aleman, C5; G. Rehman, Edmonton Fire Fighter's Union Local 209; L. Braun-Woodbury and J. McDonald-Robinson, Bissell Centre; B. Johnson; M. Stewart, Terra Centre for Teen Parents; P. Andrews, Rosenthal Community League; K. Cromwell, Lewis Estates Community League; K. Kowalchuk, R. Feroe, M. Huculak and E. Gormley, Edmonton River Valley Conservation Coalition; T. Wiebe, T. Melton and M. Dowler, The Valley Zoo Development Society; G. Glatz, Bike Edmonton; K. Diotte; H. Voogd, North Saskatchewan River Valley Conservation Society; M. Mellross, Alberta Ecotrust Foundation; N. Schmidt, North Edmonton Minor Football Association; L. Thompson, Castle Downs Recreation Society; N. Goehring, N. Parkinson and D. Fisher, YMCA of Northern Alberta; M. Parker; W. Haynes, Alberta Workers Association for Research and Education; J. Komar, M. Kalogirou, P. Amerongen, M. Hoffman and D. Dodge, Energy Transition Climate Resilience Committee; B. Lafortune, Public Interest Alberta; D. Schneider and M. Berry, Greater Hardisty Community Sustainability Coalition; B. Rogers, Commonwealth Lawn Bowling Club; J. Wheler; E. Lewis and M. Molina, CUPE Local 30; S. Brata Das, The Digital Economist - Centre of Excellence on Human-Centered Global Economy; D. Cooper; J. Yurkovich and J. Nowochin, Edmonton Mountain Bike Alliance; T. Chalifoux, B. Thapaliya, S. Cardinal and J. Fraser, Kids Kottage Foundation; C. Nelson, Aquatic Council of Edmonton; P. Verhesen, S. Bourdeau and P. Findlay, Do North Events; J. Morissette, Triathlon Canada; D. Froese, Little Bytes Equestrian Program; J. Buhler, Olympian Swim Club; C. Hemsley and S. Turgeon, J. Chong, H. Thomas, Breast Friends Society; R. Byers, Rainbow Story Hub Foundation; G. Zawaski; S. Holman, Swim Alberta Association; N. Lilley, HomeEd; G. Dunn, The Edmonton Chamber of Voluntary Organizations; H. Flewwelling, The Aquatic Council of

Edmonton; H. Baker, Kinsmen Diving; K. McGhan, Canadian Birkebeiner Society; J. Sundquist, Edmonton Chamber of Commerce; J. Froese, M. Figueroa and J. Weber, Edmonton Youth for Climate; P. Garritty and T. Viinikka, Edmonton Screen Industries Office; K. Anderson, Urban Development Institute - Edmonton Metro; D. Gienew, WILDNorth; H. Moore; T. LaRiviere, Accessibility Advisory Committee; J. Deptuck, Alberta Water Polo Association; R. Cobb and M. Eaker, Edmonton Heritage Council; W. Langenberg, Marathon Skating International; G. Dal Bello, Edmonton Masters Swim Club; M. Senior; S. Haji, Council for the Advancement of African Canadians in Alberta (Africa Centre); C. Ling; K. Gingras, on behalf of M. Garber-Conrad, Edmonton Community Development Company; Z. Ramji; M. Ahmad, Ahmadiyya Muslim Jama'at of Edmonton; R. Joseph, Edmonton Health City; J. Mayne, Arts Habitat Association of Edmonton; C. Chang-Yen Phillips; A. Sennyah, The Canadian Federation of Independent Business; J. Vargas Alba, J. Wang and S. Raitz, Paths for People; R. Paul and N. Treiberg, Edmonton Water Polo Community; A. Carriere; M. Holm; M. Barnard, Edmonton Federation of Community Leagues; A. Hryciw, Downtown Recovery Coalition; A. Pye, NAIOP Edmonton; Y. Hooper; S. Taylor, Contemporary Showcase Edmonton Society; R. Appleyard, Brentwood Community Development Group; C. Keeler; C. McDonald, Right at Home Housing Society; O. Yaqub, Islamic Family and Social Services Association; Z. Sloan, S. Fleming and J. Heil, Edmonton Ski Club; D. Creaser, North West Edmonton Seniors Society; B. Halbauer, G. Klein, J. Kyfiuk and A. Kyfiuk, Edmonton Tsunami Water Polo Club; D. Bajer; M. Frabone; E. Littauer, Protect Our Winters Edmonton; J. Papineau, E. Solez, K. Semeniuk and F. del Valle, Friends of Scona Rec.; A. Domnich and I. Quintero, IQ Tennis and Pickleball Centre; K. Heslinga; D. Grist; R. Goodswimmer, Indigenous Sport Council of Alberta; H. Leong, A. Kwan and W. Lau, Chinatown Transformation Collaborative Society; Y. Ohki, Chinatown Transformation Collaborative Society/Green Violin Community Development; T. Burlie, Chinatown Transformation Collaborative Society/Mary Burlie Black Angel Society; M. Regmi; H. Ali; K. Mansaray, The Council for Advancement of African Canadians in Alberta, operating as Africa Centre; E. Onah, Africa Centre; Y. Anyieth, YEGTheComeUp-Africa Centre; C. Morin, Arts on the Ave; K. Mahadew; V. Keenan, The Edmonton Aurora Synchronized Swim Club; K. Singh; C. Vest, Nova Artistic Swimming Club; B. Farrell, Jerry Forbes Centre Foundation; B. Johnson, Marathon Skating International; T. Skidnuk; J. Sandercock; H. MacKenzie, Solar Alberta; S. Kaba; R. Pohle; A. Pulwicki; C. Fotang, University of Alberta Students' Union; T. Soroka, Jasper Place Wellness Centre; J. Gale, Bear Clan Beaver Hills House.

- At the November 14/15, 2022, City Council meeting, the November 14, 2022, Financial and Corporate Services report FCS01394 was postponed to the November 28/29, 2022, City Council Non-Statutory Public Hearing - Budget meeting.
- At the November 14/15, 2022, City Council meeting, the November 14, 2022, Financial and Corporate Services report FCS01394 was considered.

Attachment

November 14, 2022, Financial and Corporate Services report FCS01394