

Forecast Scenarios of Annual Dedicated Tax Levy Increases¹

Table 1 - Forecast of Annual 1 Per Cent Tax Levy Increase

(\$000)	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
Incremental Funding From 1% Tax Levy Increase	\$19,333	\$21,117	\$22,447	\$23,709	\$24,825	\$25,993	\$27,214	\$28,489	\$29,822	\$31,213
Annual Ongoing Tax Levy Funding	\$19,333	\$40,450	\$62,897	\$86,606	\$111,431	\$137,424	\$164,637	\$193,127	\$222,948	\$254,161
Cumulative Total Investment From 1% Dedicated Tax Levy	\$19,333	\$59,783	\$122,680	\$209,286	\$320,717	\$458,141	\$622,778	\$815,905	\$1,038,853	\$1,293,014

Table 2 - Forecast of Annual 0.5 Per Cent Tax Levy Increase

(\$000)	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
Incremental Funding From 0.5% Tax Levy Increase	\$9,667	\$10,559	\$11,224	\$11,854	\$12,413	\$12,996	\$13,607	\$14,245	\$14,911	\$15,606
Annual Ongoing Tax Levy Funding	\$9,667	\$20,225	\$31,449	\$43,303	\$55,716	\$68,712	\$82,319	\$96,563	\$111,474	\$127,080
Cumulative Total Investment From 0.5% Dedicated Tax Levy	\$9,667	\$29,892	\$61,340	\$104,643	\$160,359	\$229,070	\$311,389	\$407,952	\$519,426	\$646,507

Table 3 - Forecast of Annual 0.25 Per Cent Tax Levy Increase

(\$000)	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
Incremental Funding From 0.25% Tax Levy Increase	\$4,833	\$5,279	\$5,612	\$5,927	\$6,206	\$6,498	\$6,803	\$7,122	\$7,455	\$7,803
Annual Ongoing Tax Levy Funding	\$4,833	\$10,113	\$15,724	\$21,651	\$27,858	\$34,356	\$41,159	\$48,282	\$55,737	\$63,540
Cumulative Total Investment From 0.25% Dedicated Tax Levy	\$4,833	\$14,946	\$30,670	\$52,321	\$80,179	\$114,535	\$155,695	\$203,976	\$259,713	\$323,253

¹ Forecast of annual tax levy increase is as of October 2, 2023, and is subject to change.

Table 4 - Forecast of Annual 0.1 Per Cent Tax Levy Increase

(\$000)	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
Incremental Funding From 0.1% Tax Levy Increase	\$1,933	\$2,112	\$2,245	\$2,371	\$2,483	\$2,599	\$2,721	\$2,849	\$2,982	\$3,121
Annual Ongoing Tax Levy Funding	\$1,933	\$4,045	\$6,290	\$8,661	\$11,143	\$13,742	\$16,464	\$19,313	\$22,295	\$25,416
Cumulative Total Investment From 0.1% Dedicated Tax Levy	\$1,933	\$5,978	\$12,268	\$20,929	\$32,072	\$45,814	\$62,278	\$81,590	\$103,885	\$129,301