

**Hours of Operation & Historical Usage Statistics**

Annual Usage Summary

Season	Winter Time Booked (hrs)	ESA's Considered Maximum Winter Hours Available 2015/2016	Winter Utilization Compared to Best Year (2015/2016)	Summer Hours Booked (hrs)	Total (hrs)
2017 - 2018	16,957	19,264	88.02%	4,311	21,268
2018 - 2019	16,134	19,264	83.75%	4,203	20,337
2019 - 2020	14,092	19,264	73.15%	651	14,743
2020 - 2021	12,908	19,264	67.01%	3,182	16,090
2021 - 2022	13,053	19,264	67.76%	2,416	15,469
*2022 - 2023	13,679	21,316	64.17%	2,702	16,380

\* 2022-2023 Max Winter hours available increased due to south expansion.

Winter Usage Summary

Seasons	*Casual Prime Hours Booked	Total Prime Hours Booked	ESA's Considered Maximum Prime Hours 2016/17	Prime Hours Utilization	Non-Prime Hours Booked	Daytime Hours Booked
2017-2018	999	13,908	14,565	95.49%	1,842	985
2018-2019	1,108	13,256	14,565	91.01%	1,542	974
2019-2020	808	11,657	14,565	80.03%	1,284	832
2020-2021	2,446	9,772	14,565	67.09%	1,686	712
2021-2022	1,144	9,759	14,565	67.00%	1,588	1,202
2022-2023	1,506	12,305 (est)	**16,237	75.78%	751	807

\*Casual prime hours booked is prime time booked by users other than the historical leagues, considered general public usage.

\*\* 2022-2023 Max prime hours increased due to the addition of two new fields in the South expansion.

## Attachment 1

### Summer Usage Summary

Seasons	Non-Prime Hours Booked	Best Summer Season 2015/2016	Daytime Hours Booked
2017-2018	4,311	4,639	95
2018-2019	4,203	4,639	69
2019-2020	651	4,639	0
2020-2021	3,182	4,639	47
2021-2022	2,416	4,639	92
2022-2023	2,702	4,639	93

### Winter Hours

	Prime Hours	Non-prime Hours	Daytime Hours
Weekdays	6:00 p.m. - 9:45 p.m. (unless league play extends past 9:45 p.m.)	3:00 p.m. - 5:45 p.m. & 10:00 p.m. - Close	Open - 3:00 p.m.
Weekends	Open - Close	N/A	N/A

### Summer Hours

	Prime Hours*	Non-prime Hours	Daytime Hours
Weekdays	N/A	3:00 p.m. - Close	Open - 3:00 p.m.
Weekends	N/A	Open - Close	N/A

\*All summer hours are considered non-prime. This time includes ball hockey league play.