



COMMUNITY AND PUBLIC SERVICES COMMITTEE REPORT

Community Safety and Well-Being 2023 Funding

THIS ITEM WAS REQUISITIONED TO CITY COUNCIL WITHOUT A COMMITTEE RECOMMENDATION

Administration Recommendation

1. That the Social Development branch 2023 operating expenditure budget be increased by \$3,946,000 on a one-time basis to fund the one-time increases to the Community Safety and Well-being and Family and Community Support Services Grants and the creation of a one-time Collaboration Grant, with funding from the Community Safety and Well-being funds held within Financial Strategies.
2. That the Social Development branch 2023 operating expenditure budget be increased by \$500,000 on an ongoing basis to fund the increase to the Indigenous Operating Grant, with funding from the Community Safety and Well-being funds held within Financial Strategies.

History

- At the October 10, 2023 Community and Public Services Committee meeting, Councillors A. Paquette and A. Knack referred the October 10, 2023, Community Services report CS02068 to City Council without a Committee recommendation.
- At the October 10, 2023, Community and Public Services Committee meeting, Councillor J. Rice made the following motion that was defeated:

That Community and Public Services Committee recommend to City Council:

1. That the Social Development branch 2023 operating expenditure budget be increased by \$500,000 on an ongoing basis to fund the increase to the Indigenous Operating Grant, with funding from the Community Safety and Well-being funds held within Financial Strategies.
2. That remaining 2023 CSWB funding of \$4,313,000 be returned to Financial Strategies and remain unallocated in order to generate surplus 2023 budget to partially offset the City of Edmonton projected 2023 tax-supported operating budget deficit. One-time Anti-Racism Strategy funding of \$350,000 will remain in the City Manager's Office.

In Favour (2): J. Rice, K. Principe

Opposed (2): A. Knack, A Paquette

- At the October 10, 2023 Community and Public Services Committee meeting, the October 10, 2023, Community Services report CS02068 was considered.
- The Committee heard from S. Pittman, United Way of Alberta Capital Region; and L. Braun-Woodbury, Bissell Centre.

Attachment

October 10, 2023, Community Services report CS02068