

### URBAN PLANNING COMMITTEE REPORT

Administration Response - ETSAB Report: A Review of Winter Mobility and Accessibility of Pathways to Transit Stops

## Recommendation of the Committee

- 1. That an exemption for the LRT Reserve be approved on a one-time basis for the purpose of using the LRT Reserve to fund the Snow and Ice Control program.
- 2. That the Parks and Roads Services Branch budget be increased by \$2.13 million in 2023, \$2.08 million in 2024 and \$904,000 in 2025, from the LRT Reserve, on a one-time basis to fund the Snow and Ice Control program.
- 3. That a one-time multi-year funding (2024 \$840,000, 2025 \$842,000 and 2026 \$843,000) for the assisted snow program service package, be approved.

## History

- At the October 11, 2023, Urban Planning Committee meeting, the October 11, 2023, City Operations report CO02028 - Administration Response - ETSAB Report: A Review of Winter Mobility and Accessibility of Pathways to Transit Stops and the October 11, 2023, Edmonton Transit Service Advisory Board report EXT02023 - ETSAB: A Review of Winter Mobility and Accessibility of Pathways to Transit Stops were considered together.
- The Committee heard from E. Lewis, Canadian Union of Public Employees Local 30.

#### **Attachment**

October 11, 2023, City Operations report CO02028

\*Clerk's note: The October 11, 2023, Edmonton Transit Service Advisory Board report EXT02023 is available on the October 11, 2023, Urban Planning Committee meeting agenda (see item 7.2).

Related motions passed at the October 11, 2023, Urban Planning Committee meeting meeting

### Motion:

That Urban Planning Committee recommend to City Council:

- 1. That an exemption for the LRT Reserve be approved on a one-time basis for the purpose of using the LRT Reserve to fund the Snow and Ice Control program.
- 2. That the Parks and Roads Services Branch budget be increased by \$2.13 million in 2023, \$2.08 million in 2024 and \$904,000 in 2025, from the LRT Reserve, on a one-time basis to fund the Snow and Ice Control program.

### Amendment:

That a Part 3 be added as follows:

3. That a one-time multi-year funding (2024 - \$840,000, 2025 - \$842,000 and 2026 - \$843,000) for the assisted snow program service package, be approved.

# Motion as Amended, put:

That Urban Planning Committee recommend to City Council:

- 1. That an exemption for the LRT Reserve be approved on a one-time basis for the purpose of using the LRT Reserve to fund the Snow and Ice Control program.
- 2. That the Parks and Roads Services Branch budget be increased by \$2.13 million in 2023, \$2.08 million in 2024 and \$904,000 in 2025, from the LRT Reserve, on a one-time basis to fund the Snow and Ice Control program.
- 3. That a one-time multi-year funding (2024 \$840,000, 2025 \$842,000 and 2026 \$843,000) for the assisted snow program service package, be approved.