

Branch - Community Standards and Neighbourhoods

Program - Enforcement and Program Services
Title - Expanded Snow Program

Council Directed
Unfunded
Ongoing
Audit Related: No

Description

This service package funds development of the Assisted Snow program for people who are seniors, experiencing mobility issues and/or with disabilities. The program has three parts:

- 1) Work with the Province and their Special Needs Assistance for Seniors program for Edmontonians
- 2) Expand support to people with disabilities and experiencing mobility issues
- 3) Develop a grant program that works with community leagues

Which Priorities does this Help to Advance?

This service package helps to advance the following priorities:

- 1) Community safety and well being
- 2) Accessible and active mobility network
- 3) Accessibility committee goals

What is the Impact?

Improve services to ~1,000 low income seniors, people with disabilities and people experiencing mobility issues. Improving access to the provincial program as Administration will assume administrative functions and manage vendor work.

Development of a City service that provides snow removal in an equitable way, particularly to those of low-income who have disabilities or are experiencing mobility issues.

Improving response time for investigations.

What are the Results to be Achieved?

Improve service delivery, user experience, and reduce red tape for seniors working through the provincial program for snow removal.

Improve access to the mobility avenues for those Edmontonians with disabilities and those experiencing mobility issues by providing a service that cleans their snow off of their driveway and sidewalks.

Rather than identify those struggling with sidewalk clearing by way of complaints, warnings, and potential enforcement, this program would be proactive in helping those in need of support to clear their walks of snow.

Incremental	2023				2024				2025				2026			
(\$000)	Exp	Rev	Net	FTEs	Exp	Rev	Net	FTEs	Exp	Rev	Net	FTEs	Exp	Rev	Net	FTEs
Annualization	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
New Budget	-	-	-	-	\$839	-	\$839	3.0	\$2	-	\$2	-	\$1	-	\$1	-
Total	-	-	-	-	\$839	-	\$839	3.0	\$2	-	\$2	-	\$1	-	\$1	-