

Energy Transition Strategy - New Funding Approved in 2023-2026 Budget Cycle

The following table lists new funding approved aligned with the Energy Transition Strategy in the 2023-2026 operating and capital budget cycle.

Action Area	Operating / Capital	2023 - 2026 Approved (\$000)	
1	Renewable Energy Solutions (Gas)	Operating	\$0
	Renewable Energy Solutions (Electricity)	Operating	\$0
	District Energy Strategy	Operating	\$0
	Street & Park Light Replacement	Operating	\$3,000
	Maintenance of Solar Systems	Operating	\$1,400
	District Energy Strategy	Capital	\$34,500
	PATHWAY 1 (RENEWABLE & RESILIENT ENERGY TRANSITION) SUBTOTAL		\$38,900
2	Climate Competency	Operating	\$0
	Emission Offsets	Operating	\$0
	Affordable Housing Transition Initiatives	Operating	\$0
	Emission Neutral Buildings	Operating	\$0
	City Facility Retrofits	Capital	\$53,000
	PATHWAY 2 (EMISSIONS NEUTRAL BUILDINGS) SUBTOTAL		\$53,000
3	City Light/Heavy Duty Fleet & Equipment	Operating	\$0
	Active Transportation Network Implementation	Operating	\$4,383
	Mass Transit	Operating	\$59,262
	Metered Park Lights / Security Lights	Capital	\$0
	City Light/Heavy Duty Fleet & Equipment	Capital	\$11,200
	City Bus Fleet Infrastructure	Capital	\$0
	City Bus Fleet	Capital	\$40,800
	Active Transportation Network Implementation	Capital	\$100,000
	Mass Transit	Capital	\$8,000
PATHWAY 3 (LOW CARBON CITY AND TRANSPORTATION) SUBTOTAL		\$223,645	
4	Urban Trees	Operating	\$0
	Community Activation	Operating	\$21,500
	Nature Based Solutions	Capital	\$6,500
	Urban Trees	Capital	\$32,441
	PATHWAY 4 (CARBON CAPTURE & NATURE BASED SOLUTIONS) SUBTOTAL		\$60,441
TOTAL APPROVED FUNDING		\$375,986	