

Project Development and Delivery Model Profile Exception for CM-20-0330 Active Transportation Implementation Acceleration - Approach 3

In the 2023-2026 Capital Budget, Council approved the \$100 million growth composite profile CM-20-0330 Active Transportation Implementation Acceleration - Approach 3. The expectation is that this infrastructure would be delivered on an accelerated schedule. As per current administrative practice a growth composite profile project greater than \$2 million requires Council approval to be broken out into a standalone capital profile. It is currently estimated that there could be 20 to 30 projects delivered under this growth composite profile that would meet this criteria. There would be efficiencies to delivering these projects within their existing composite profile such as timely project tendering, flexibility around project location grouping and delivery methods, and reduced administrative work for SCBA adjustments and borrowing bylaw amendments. Administration is recommending that for profile CM-20-0330 Active Transportation Implementation Acceleration - Approach 3, an exception be approved that would allow all individual projects to be delivered within this composite profile. Enhanced project reporting during performance reporting could be provided to keep Council informed on the projects being delivered.