Recommended Amendment Process

Below is a summary of the amended budget process that Council originally used for the 2023-2026 Capital and Operating Budgets in the Fall of 2022.

Randomization Process

- 1. A draw determines the order in which Councillors members make amendments, numbered 1 through 12:
- 2. Round 1: Start with the Council Member in position 1
- 3. Round 2: Start with the Council Member in position 4
- 4. Round 3: Start with the Council Member in position 7
- 5. Round 4: Start with the Council Member in position 10
- 6. For any subsequent rounds, move to the next Council Member 3 positions forward.
- The randomization process is a new draw for each of Capital, Operating and Utility Budgets.
- Budget decreases are dealt with first for each of the Capital, Operating and Utility Budgets, and then budget increases.
- Mayor A. Sohi:
 - o is not part of the amendment randomization process,
 - is permitted to make multi-part amendments that include decreases and increases,
 - o Council votes on the Mayor's amendment(s) first.
- Capital Budget amendments are put and voted on before moving to the Operating Budget recommendations and amendments and then moving to the Utility Budgets.