



# 2023 Fall Supplemental Capital and Operating Budget Adjustments

Edmonton

## Deliberation Process

November 7, 2023  
Office of the City Clerk  
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## Overview

1. Meeting flow
2. Budget Deliberation Process
3. Review of Amendment Randomization Process
4. Questions

# November 21/22/27/28/29, 2023, City Council - Budget

## November 21, 2023

- Civic Agencies/external organizations with funding requests are invited to attend to answer questions

*The Supplemental Budgets dealt with in the following order:*

1. Capital Budget
2. Operating Budget
3. Carbon Budget
4. Utility Budgets

# Budget Deliberation Process

## Step 1: Capital Budget

- Capital Budget recommendation (main motion) moved/seconded
- Questions to Administration
- Capital Budget amendments moved/seconded, and postponed
- Break to complete amendment randomization
- Debate and vote on Capital Amendments using randomization process, starting with the Mayor

## Step 2: Operating Budget

- Repeat for Operating Budget

## Budget Deliberation Process...continued

Step 3: **Carbon Budget**

Step 4: **Utility Budgets**

Step 5: Speak to and vote on **Capital and Operating main motions**, as amended (and

Step 6: Vote on **related bylaw(s)**

## Amendment Randomization Process

- Amendments have been put, seconded and postponed
- New draw for each budget

## **Amendment Randomization Process**

### **Approved for the 2023-2026 Budget Deliberations**

1. Random Draw to determine the order, 1-12 (excludes the Mayor).
2. Round 1: Based on the draw order, 1-12, each puts 1 amendment of choice on the floor, introduces (2 minutes), debate and vote.
3. Rounds are repeated until all amendments are dealt with.

# Questions?

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