



UTILITY COMMITTEE REPORT

Blatchford Renewable Energy Utility 2024 Rate Filing and Fall 2023 Supplemental Budget Adjustment

Recommendation of the Committee

1. That the Blatchford Renewable Energy Utility 2024 Rate Filing, as outlined in Attachment 1 of the November 3, 2023, Financial and Corporate Services report FCS02051, be approved, and
 - a. That the 2024-2026 Blatchford Renewable Energy Utility Operating Budget, as originally approved in the November 25, 2022, Financial and Corporate Services report FCS01479, be adjusted as follows:
 - i. 2024 Operating Budget with operating revenues be reduced by \$1,160,000,
 - ii. 2025 Operating Budget with operating revenues be reduced by \$2,030,000, and
 - iii. 2026 Operating Budget with operating revenues be reduced by \$2,100,000.

History

At the November 3, 2023, Utility Committee meeting, the November 3, 2023, Financial and Corporate Services report FCS02051 was considered.

**Clerk's Note: The above noted recommendation from Utility Committee has been adjusted to now be in a form consistent with other budget adjustments.*

Attachment

November 3, 2023, Financial and Corporate Services report FCS02051