



UTILITY COMMITTEE REPORT

Waste Services Fall 2023 Supplemental Capital Budget Adjustment

Recommendation of the Committee

1. That \$18,513,872 of replacement costs in the (Item 3-1) Communal Collection Program capital profile (23-81-2054), as detailed in Attachment 1, of the November 3, 2023, City Operations report CO02061, be removed.
2. That the four funding source adjustments in the Source Separated Organics Program (20-81-2041), Organics Screening and Mixing System (23-81-3060), High Solids Anaerobic Digestion Facility (13-33-2023) and Refuse Derived Fuel Facility Enhancements (20-81-2052) capital profiles, as detailed in Attachment 1 of the City Operations report CO02061 (Items 5-1, 5-2, 5-3 and 5-4), be approved.

History

At the November 3, 2023, Utility Committee meeting, the November 3, 2023, City Operations report CO02061 was considered.

**Clerk's Note: The above noted recommendation from Utility Committee has been adjusted to now be in a form consistent with other budget adjustments.*

Attachment

November 3, 2023, City Operations report CO02061