



Chinatown and Area Business Association  
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### Proposed Budget 2024

REVENUE		2023	Actuals	2024
Levy		\$128,488	\$128,488	\$119,530
Grant		\$35,000	\$70,000	\$45,000
GST rebate		\$5,000	\$22,738	\$17,000

<b>TOTAL</b>		<b>\$168,488</b>	<b>\$221,226</b>	<b>\$181,530</b>
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EXPENSES	2023	Actuals	2024
Administration			
annual general meeting	\$2,500	\$5,500	\$4,000
insurance	\$1,100	\$1,200	\$1,100
misc.	\$1,000	\$820	\$1,000
office	\$3,000	\$3,110	\$3,000
professional consultant	\$7,000	\$9,275	\$7,000
rent/storage	\$6,930	\$6,930	\$6,930
telephone/internet	\$1,200	\$1,089	\$1,200
webpage/social media	\$500	\$1,700	\$1,500
<b>Administration total</b>	<b>\$23,230</b>	<b>\$29,624</b>	<b>\$25,730</b>
Salaries			
staff /seasonal staff	\$69,458	\$79,643	\$75,000
<b>Salaries total</b>	<b>\$69,458</b>	<b>\$79,643</b>	<b>\$75,000</b>
Environment			
litter control	\$14,000	\$40,000	\$14,000
pressure washing	\$10,000		
security	\$16,800	\$6,625	\$16,800
<b>Environment total</b>	<b>\$40,800</b>	<b>\$46,625</b>	<b>\$30,800</b>
Marketing			
lunar new year	\$20,000	\$20,492	\$20,000
Summer Festival	\$15,000	\$42,000	\$30,000
<b>Marketing total</b>	<b>\$35,000</b>	<b>\$62,492</b>	<b>\$50,000</b>

<b>TOTAL</b>		<b>\$ 168,488</b>	<b>\$218,384</b>	<b>\$181,530</b>
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