

Downtown Bike Grid - Budget Adjustment Change Requests									
Change Request Branch	Reason for Request and Financial Implications	Profile Number	Profile Name	Profile Branch	Funding Source	2016	2017	2018	Total
SD - Urban Planning & Environment	<p>At the July 12, 2016, City Council meeting, Council directed Administration to provide an updated report on a minimum grid for physically separated bike lane infrastructure, including the potential use of relatively inexpensive (within existing resources) temporary infrastructure (example: bollards, mobile concrete curbs).</p> <p>This profile is being created should Council decide to direct Administration to construct a downtown bicycle grid with a target completion date of June/July 2017. In order to have construction complete during this timeline, Administration will request that Council to approve this profile on October 11, 2016.</p> <p>Funding will be transferred from four existing capital profiles into profile 16-66-2622 follows: (1) 16-66-2614 102 Avenue Bikeway - \$1,700,000 (2) 15-66-2511 Traffic Controller System Conversion - \$700,000 (3) CM-66-2600 Active Transportation - \$3,128,000 (4) CM-66-9003 Complete Streets - \$2,000,000</p>	16-66-2622	Downtown Bicycle Grid	SD - City Planning	Pay-As-You-Go	886,000	1,770,000	-	2,656,000
					Munc Sustain. Initiative - MSI	-	-	85,000	85,000
					Pay-As-You-Go	239,000	805,000	-	1,044,000
					Munc Sustain. Initiative - MSI	-	2,750,000	993,000	3,743,000
SD - Urban Planning & Environment	<p>Transfer \$1.7M to 16-66-2622 Downtown Bicycle Grid. Surpluses from this capital profile incurred through savings in construction can be diverted to other components of the Downtown bike grid.</p> <p>The current scope of this capital profile includes the construction of bike lanes on 102 Avenue from 96 Street to 136 Street. Funds previously allocated for bike lanes from 96 Street to Railtown Park will be utilized for this same portion of the Downtown bicycle grid. The will be no impact to this profile, all other activities originally planned by this capital profile will proceed as anticipated.</p>	16-66-2614	102 Avenue Bikeway (96 Street - 136 Street)	TR - Transportation Planning	Pay-As-You-Go	(1,125,000)	(575,000)	-	(1,700,000)
SD - Urban Planning & Environment	<p>Transfer \$700K to 16-66-2622 Downtown Bicycle Grid. With significant upgrading of traffic signals required to enable the Downtown bike grid, the objectives in this capital profile are be met by funding the Downtown bike grid.</p> <p>The Traffic Controller System Conversion capital profile is intended to upgrade the communications systems of traffic signal controllers.</p>	15-66-2511	Traffic Controller System Conversion	TR - Transportation Operations	Munc Sustain. Initiative - MSI	-	(700,000)	-	(700,000)
SD - Urban Planning & Environment	<p>Transfer \$3.1M to 16-66-2622 Downtown Bicycle Grid. Surplus budget originally earmarked for wooden stair maintenance will also be reallocated to the Downtown bike grid.</p> <p>The Active Transportation capital profile includes budget that was originally intended for Downtown cycling improvements analogous to the Downtown bike grid</p>	CM-66-2600	Active Transportation	TR - Transportation Planning	Munc Sustain. Initiative - MSI	-	(2,050,000)	(1,078,000)	(3,128,000)
SD - Urban Planning & Environment	<p>Transfer \$2M to 16-66-2622 Downtown Bicycle Grid. The downtown transportation network lacks accommodation for cyclists and would be more complete with a downtown minimum grid.</p> <p>This composite program constructs roadway infrastructure that is needed to complete a street to ensure that the design reflects the surrounding area such as sidewalks, curb ramps, bicycle infrastructure, additional lanes.</p>	CM-66-9003	Complete Streets - Enhancements	TR - Transportation Planning	Pay-As-You-Go	-	(2,000,000)	-	(2,000,000)
					Total	-	-	-	-
					Summary of Funding				
					Munc Sustain. Initiative -	-	-	-	-
					Pay-As-You-Go	-	-	-	-
					Check	-	-	-	-