

Capital Approval Options

Approval Option A

Administration will advance the capital profile in Attachment 3 and the associated change requests in Attachment 2 through the Fall 2016 Supplementary Capital Budget Adjustment. Under this option, Administration anticipates that the grid of physically separated bicycle infrastructure in the Downtown, as presented in this report, will be complete in the spring of 2018.

Approval Option B

City Council will consider the capital profile in Attachment 3 and the associated change requests in Attachment 2 at the October 11, 2016, City Council meeting, prior to the Fall 2016 Supplemental Capital Budget Adjustment. Under this option, Administration anticipates that the grid of physically separated bicycle infrastructure in the Downtown, as presented in this report, will be complete in June/July of 2017.

Note:

The attachments in this report reflect the timing of Funding Option B. Should Council pursue Funding Option A, the proposed Capital Profile (Attachment 3), Operating Budget Considerations (Attachment 4), and the Workplan (Attachment 5, Figure 2) will be updated to reflect Funding Option A's timeline.