

**2024 OPERATING BUDGET
FORT ROAD BUSINESS & COMMUNITY ASSOCIATION**

<u>EXPENDITURES</u>	<u>2023 BUDGET</u>	<u>CHANGE</u>	<u>2024 BUDGET</u>	<u>% CHANGE</u>
Administration	14150	0	14150	0.0%
Personnel	64688	0	64688	0.0%
Programs and Projects	24162	0	24162	0.0%
TOTAL EXPENDITURES	<u>103000</u>	<u>0</u>	<u>103000</u>	0.0%

RECOVERIES

Reserves	23000	0	23000	0.0%
Grants	0	0	0	#DIV/0!
Special Business Levy	80000	0	80000	0.0%
TOTAL RECOVERIES	<u>103000</u>	<u>0</u>	<u>103000</u>	0.0%

STAFFING 1 full-time position

RECURRING EXPENSES Office Expenses

BUDGET APPROVAL PROCESS

--- copies distributed to membership: XX by mail
Oct. 17 at annual meeting

--- reviewed by membership at Annual General Meeting on October 17, 2023

--- approved by Board of Directors on September 19, 2023

--- submitted to Regional Economic Development Department on ~~September 20, 2023~~

~~September 20, 2023~~
Oct 17, 2023
Leanne Fuhlerdorf