



EXECUTIVE COMMITTEE REPORT

Affordable Housing Agreement - Catholic Social Services

Recommendation of the Committee

1. That the 2024 revenue and expenditure operating budget for the Social Development branch be increased by \$2,775,000, on a one-time basis with funding from the Affordable Housing Reserve, to be spent on a multi-year basis, to fund the subsidy funding affordable housing agreement outlined in Attachment 1 of the December 6, 2023, Community Services report CS02035.
2. That a subsidy funding affordable housing agreement between the City of Edmonton and Catholic Social Services, for an amount not to exceed \$2,775,000, as outlined in Attachment 1 of the December 6, 2023, Community Services report CS02035, be approved, and that the agreement be in form and content acceptable to the City Manager.

History

- At the December 6, 2023, Executive Committee meeting, the December 6, 2023 Community Services report CS02035 was considered.
- The Committee heard from P. Vargas, Catholic Social Services.

Attachment

December 6, 2023, Community Services report CS02035