Jurisdictional Scan

Administration requested information about turf and horticulture maintenance service levels from Canadian municipalities that are close to Edmonton in proximity and climate conditions. Responses are summarized below.

Table 1: Turf Mowing Service Levels

| Turf Mowing Service | | | | | | | | | |
|--|------------------|---------------------------|---|--|--|--|------------------------|---|------------------|
| Edmonton, AB 4072 Ha | | Calgary, AB 4051 Ha | | Saskatoon, SK 1125 Ha | | Sherwood Park, AB 406 Ha | | St. Albert, AB 426 Ha (2014 inventory) | |
| | | | | | | | | | |
| - Premier Parks - Premier sportsfields | 7-day cycles | - Playfields | 7-day cycles | - Irrigated parks | 7-day cycles | - Class A sport fields | 3 times per week | - Civil building sites - River valley | 7-day cycles |
| - Turf along roadways - Neighbourhood walkways - Other Parks | 14-day cycles | - Public parks | 14-day cycles | - Non-irrigated parks | 14-day cycles | - Other urban area sites | 7-day cycles | - Excluding buffers, boulevards | 10-day cycles |
| - Ditches - High speed freeways - Undeveloped parklands | 30-day cycles | - Along major roadways | 4 times per season / 35-day cycles | - Berms - Roadway ditches - Centre medians - Other right-of-ways | 3 to 5 times per season / 25-41 day cycles | - High speed freeways - Undeveloped parklands | 30-day cycles | | |

Table 2: Turf Trimming Service Levels

| Turf Trimming Service | | | | | | | | | |
|--|---|-------------------------------|---|--|--|-------------------------------|------------------|--|---|
| Edmonton, AB | | Calgary, AB | | Saskatoon, SK | | Sherwood Park, AB | | St. Albert, AB | |
| Classification Description | Service Level | Classification Description | Service Level | Classification Description | Service Level | Classification Description | Service Level | Classification Description | Service Level |
| - Parkland - Roadways - Sportsfields | 2 times per season / 71-day cycles | - Playfields | 7-day cycles | - Irrigated parks | 7-day cycles | - Class A sport fields | 7-day cycles | - River valley - Lacombe Lake - Cemetery | 7-day cycles |
| | | - Public parks | 14-day cycles | - Non-irrigated parks | 14-day cycles | - Other urban area sites | 14-day cycles | - All other inventories | 3 times per season / 42-day cycles |
| | | - Along major roadways | 4 times per season / 35-day cycles | - Berms - Roadway ditches - Centre medians - Other right-of-ways | 3 to 5 times per season / 25-41 day cycles | | | | |

Table 3: Horticulture Shrub Beds Service Levels

| Horticulture Shrub Beds Maintenance | | | | | | | | | |
|---|---|-------------------------------|--|--|---|--------------------------------|---|---|------------------|
| Edmonton, AB 2,118,520 m2 | | Calgary, AB 784,811 m2 | | Saskatoon, SK 360,618 m2 | | Sherwood Park, AB 93,516 m2 | | St. Albert, AB 113,420 m2 | |
| | | | | | | | | | |
| - Premier sites (downtown) | 11 times per season / 17-day cycles | - Premier sites (downtown) | 7-day cycles | - Park entrances - Streetscapes - Sign beds - Facilities - Riverbank areas | 8 times per season / 15-day cycles | - Priority sites | 8 times per season / 15-day cycles | - Servus Place - All downtown shrub beds - Highly visited beds | 7-day cycles |
| - City level parks - Business improvement areas | 5 times per season / 37-day cycles | - All other inventories | As needed & in the process of defining more formal service levels | - Park frontages - Irrigated park areas - Boulevards - Centre medians | 4 times per season / 31-day cycles | - Neighbourhood - Arterial | 4 times per season / 31-day cycles | - Recreation amenities - RCMP - Firehalls | 14-day cycles |
| - Neighbourhood roadways - Stormwater management facilities | 2 times per season / 92-day cycles | | | - Bluffs - Shelterbelts - Buffers - Berms - Right-of-ways | 2 times per season / 62-day cycles | | | - Neighbourhood entrances - Cul-de-sac islands - Neighborhood parks | 35-day cycles |

Municipal Benchmarking

Administration compared Edmonton's 2022 cost per hectare for Turf and Horticulture maintenance to other Western Canadian municipalities using data from Yardstick, a private benchmarking tool that allows organizations to compare various performance data. This data is categorized for operations and maintenance expenditures on:

- Verge turf maintenance: all types of mown and maintained grass, including parks and school fields
- Grass sports field maintenance: grass or turf on outdoor sports fields
- Shrub bed maintenance: all planted beds in parks, public green spaces and streets

Maintenance Expenditure per Area

2022 Parks and Road Verge Turf Maintenance Expenditure (cost per hectare) 2022 Shrub Bed Expenditure (cost per square metre) \$40,000.00 \$50.00 \$40.00 \$30,000.00 Metre Cost per Hectare \$30.00 per Square \$20,000.00 \$20.00 Cost \$10,000.00 \$10.00 \$0.00 \$0.00 Surrey, BC Edmonton, AB Calgary, AB Lethbridge, AB Medicine Hat, AB Port Coquitlam, BC Richmond, BC

January 15, 2024 - Community and Public Services Committee | CO02130