City Operations, Parks and Roads Services

CO02130 - Aligning Turf and Horticulture Resources and

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January 15, 2023 Community and Public Services Committee

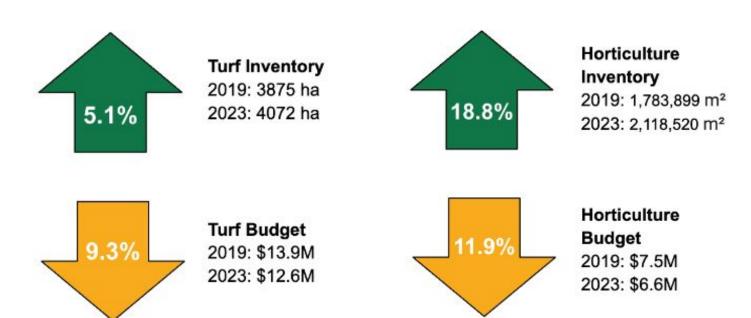
Service Levels







Inventory and Budget Comparison



Jurisdictional Scan

- → Turf and horticulture inventory classification and prioritization varies between cities.
- → Edmonton's targeted turf mowing level is similar to most cities when comparing high priority assets like sports fields.
- → Edmonton completes turf trimming less frequently than all other cities.
- → Edmonton completes most horticulture shrub bed maintenance less frequently than other cities.



Current Resourcing

- → Review of current programs
- → Reprioritize inventory through reclassification





Resourcing Options

- → Funding to meet current target service levels
 - ◆ Seasonal Staff Only
 - Permanent and Seasonal staff
- → Service level enhancements
- → Quality Standard Enhancements

