Urban Planning and Economy

Bylaw 20678 to Implement the Clean Energy Improvement Program (CEIP)

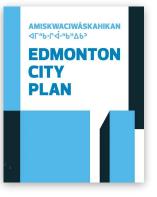
Barbara Daly, Program Manager edmonton.ca/**CleanEnergyImprovementProgram**

Building a Low Carbon and Climate Prepared Future

• Advancing a low-carbon Edmonton and have set an aggressive target for the entire community to produce net zero GHG emissions by 2050



2019 Connect Edmonton



2020 The City Plan



ΑCTION ΡΙ

Buildings are Critically Important

39% of Edmonton's GHG emissions are from buildings

(residential & commercial)

 $\sim 18\%$ of average monthly household spending goes to shelter

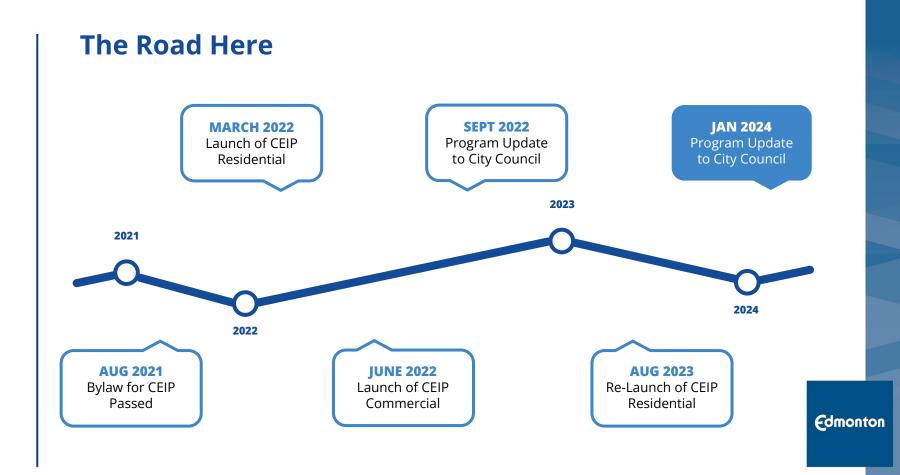
Less efficient homes have higher energy costs

The Clean Energy Improvement Program Model

- Available to residential and commercial property owners
- Remove barriers
- Repaid via the property tax bill
 - Long repayment terms based on the expected lifetime of each upgrade (up to 25 years)

Edmonton

• Tied to the property and not the property owner



Residential Sector	95 Active Residential Projects
	Projected value of \$3.36 million in financing
	21 Completed Projects
	Average financing of \$35K per project
Commercial Sector	Only Commercial program in Canada
	4 Active Commercial Projects
	Projected value of \$3.11 million in financing

Case Study: Commercial Net Zero

- \$1 million in CEIP financing
- Installation of solar panels, insulation, and electric storage water heater
- Net Zero commercial retrofit



Permanent Program Development

\$5.8 Million

Project Implementation

- Funded through 2023-2026 Operating Budget
- Includes Program Design, IT Development, Program Administrator, Internal Program Team

\$20 Million

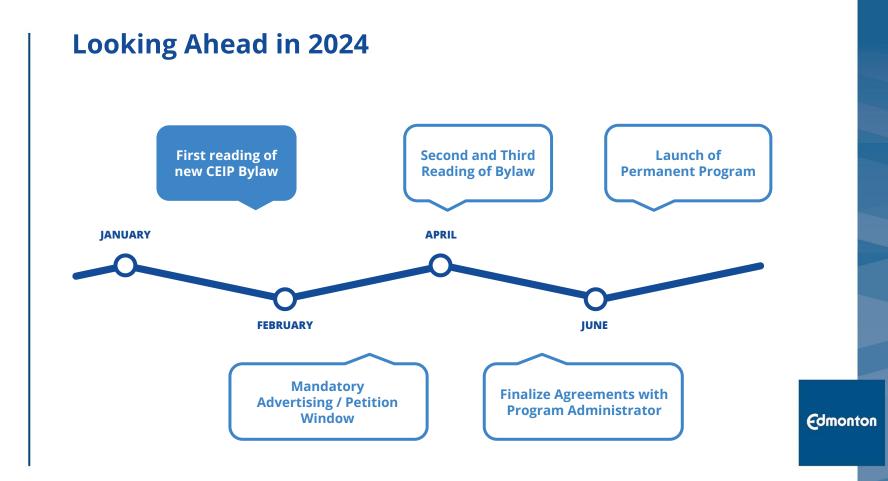
Financing for Retrofits (initial four years)

- 2024 funding through short-term investments
- Does not impact the City's debt limit
- Long-term funding strategy currently being explored

Permanent Program

\$20 million in financing - 300 residential and 16 commercial projects

- Immediate benefits of a more energy efficient property
- Transferability in the long term
- Supporting local economic development



Questions and Thank You

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