

City Operations,  
Parks and Roads Services

Edmonton

## **CO02130 - Aligning Turf and Horticulture Resources and Service Levels**

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# Inventory and Budget Comparison



**Turf Inventory**  
2019: 3875 ha  
2023: 4072 ha



**Horticulture Inventory**  
2019: 1,783,899 m<sup>2</sup>  
2023: 2,118,520 m<sup>2</sup>



**Turf Budget**  
2019: \$13.9M  
2023: \$12.6M



**Horticulture Budget**  
2019: \$7.5M  
2023: \$6.6M

## Jurisdictional Scan

- Turf and horticulture inventory classification and prioritization varies between cities.
- Edmonton's targeted turf mowing level is similar to most cities when comparing high priority assets like sports fields.
- Edmonton completes turf trimming less frequently than all other cities.
- Edmonton completes most horticulture shrub bed maintenance less frequently than other cities.

## Current Resourcing

- Review of current programs
- Reprioritize inventory through reclassification



## Resourcing Options

- Funding to meet current target service levels
  - ◆ Seasonal Staff Only
  - ◆ Permanent and Seasonal staff
- Service level enhancements
- Quality Standard Enhancements

