

## Status of Reports Executive Committee September 13, 2016

### **Recommendation:**

That the following revised due dates be approved:

#### **1. Dedicated Reserve for Neighbourhood Program Renewal Funds**

Financial and Corporate Services

**Original Due Date: September 13, 2016**

**Revised Due Date: November 1, 2016**

- More time is required to collaborate with business areas.

#### **2. User Fee Analysis**

Financial and Corporate Services

**Original Due Date: September 13, 2016**

**Revised Due Date: September 27, 2016**

- Subsequent to Branch Manager's review , he suggested there be further follow-up work to ensure report 3707 User Fees Analysis has the right details and consultation with other departments. Since CR\_3733 Options to Manage Extraordinary Calls for Service is closely aligned with the User Fees Analysis topic, that this also be deferred to Sept 27.

#### **3. Building Great Neighbourhoods Program Funding Review**

Sustainable Development

**Original Due Date: September 13, 2016**

**Revised Due Date: First Quarter 2017**

- To ensure effective integration of the cross-departmental funding approach for Complete Streets and Neighbourhood Traffic Safety elements in Neighbourhood Renewal projects, additional time is required to consult with internal program managers to identify opportunities for greater alignment.