



COMMUNITY AND PUBLIC SERVICES COMMITTEE REPORT Aligning Turf and Horticulture Resources and Service Levels

History

- At the January 15, 2024, Community and Public Services Committee meeting, the January 15, 2024, City Operations report CO02130 was considered but not finished. It will be included on the February 5, 2024, Community and Public Services Committee meeting agenda as Unfinished Business.
- At the January 15, 2024, Community and Public Services Committee meeting, Councillor J. Rice made the following motion that was not put to vote:

That Community and Public Services Committee recommend to City Council:

1. That Administration prepare a funded service package and capital profile for the Spring 2024 Supplemental Operating and Capital Budget Adjustments to increase turf and horticulture funding to be able to deliver current service levels as described in the January 15, 2024 City Operations report CO02130.
 2. That Administration prepare an unfunded service package and capital profile for consideration during the Fall 2024 Supplemental Operating and Capital Budget Adjustments to enhance service levels for turf and horticulture maintenance as described in the January 15, 2024, City Operation report CO02130.
- The Committee heard from S. Watson.
 - *Clerk's Note: The Chair indicated that Committee finished hearing from approved public speakers and will be starting with questions of Administration at the February 5, 2024, Community and Public Services Committee meeting.*

Attachment

January 15, 2024, City Operations report CO02130