

PTIF - Revised Profile List

| Profile | Fund | Budget Approved | Budget Request | Request 2016 | Request 2017 | Request 2018 | Total Profile Funding (If Approved) |
|--|--|------------------|----------------|--------------|--------------|--------------|-------------------------------------|
| Transportation Services | | | | | | | |
| TR - Edmonton Transit | | | | | | | |
| 16-66-3212 | | | | | | | |
| Stadium LRT Station Renewal | Federal - Public Transit Infrastructure Fund | 500,000 | - | - | - | - | 500,000 |
| Renewal | Munc Sustain. Initiative - MSI | 120,000 | 54,000 | 13,000 | 28,000 | 13,000 | 174,000 |
| Standalone | Other Grants - Provincial | 329,000 | (79,000) | (19,000) | (41,000) | (19,000) | 250,000 |
| Stage: Approved | Pay-As-You-Go | 51,000 | 25,000 | 6,000 | 13,000 | 6,000 | 76,000 |
| Active | Profile Total: | 1,000,000 | - | - | - | - | 1,000,000 |
| 16-66-3214 | | | | | | | |
| Coliseum LRT Station Renewal | Federal - Public Transit Infrastructure Fund | 500,000 | - | - | - | - | 500,000 |
| Growth | Munc Sustain. Initiative - MSI | 120,000 | 54,000 | 13,000 | 28,000 | 13,000 | 174,000 |
| Standalone | Other Grants - Provincial | 329,000 | (79,000) | (19,000) | (41,000) | (19,000) | 250,000 |
| Stage: Approved | Pay-As-You-Go | 51,000 | 25,000 | 6,000 | 13,000 | 6,000 | 76,000 |
| Active | Profile Total: | 1,000,000 | - | - | - | - | 1,000,000 |
| 16-66-3218 | | | | | | | |
| Churchill LRT Station Interior Renewal | Federal - Public Transit Infrastructure Fund | 2,350,000 | - | - | - | - | 2,350,000 |
| Renewal | Munc Sustain. Initiative - MSI | 846,000 | 265,000 | 20,000 | 165,000 | 80,000 | 1,111,000 |
| Standalone | Other Grants - Provincial | 1,553,000 | (378,000) | (25,000) | (240,000) | (113,000) | 1,175,000 |
| Stage: Approved | Pay-As-You-Go | 251,000 | 113,000 | 5,000 | 75,000 | 33,000 | 364,000 |
| Active | Profile Total: | 5,000,000 | - | - | - | - | 5,000,000 |
| 16-66-3302 | | | | | | | |
| LRT NE Crossings - Safety Improvements | Federal - Public Transit Infrastructure Fund | 3,700,000 | - | - | - | - | 3,700,000 |
| Renewal | Munc Sustain. Initiative - MSI | 888,000 | 405,000 | 5,000 | 384,000 | 16,000 | 1,293,000 |
| Standalone | Other Grants - Provincial | 2,442,000 | (592,000) | (8,000) | (560,000) | (24,000) | 1,850,000 |
| Stage: Approved | Pay-As-You-Go | 370,000 | 187,000 | 3,000 | 176,000 | 8,000 | 557,000 |
| Active | Profile Total: | 7,400,000 | - | - | - | - | 7,400,000 |
| 16-66-3303 | | | | | | | |
| DLM Garage TPSS Equipment Replacement | Federal - Public Transit Infrastructure Fund | 2,500,000 | - | - | - | - | 2,500,000 |
| Growth | Munc Sustain. Initiative - MSI | 525,000 | 250,000 | 250,000 | - | - | 775,000 |
| Standalone | Other Grants - Provincial | 1,500,000 | (250,000) | (250,000) | - | - | 1,250,000 |
| Stage: Approved | Pay-As-You-Go | 475,000 | - | - | - | - | 475,000 |
| Active | Profile Total: | 5,000,000 | - | - | - | - | 5,000,000 |
| 16-66-3304 | | | | | | | |
| LRT NE Traction Power Distribution System Upgrade (Feeders) | Federal - Public Transit Infrastructure Fund | 1,250,000 | - | - | - | - | 1,250,000 |
| Renewal | Munc Sustain. Initiative - MSI | 299,000 | 138,000 | 2,000 | 131,000 | 5,000 | 437,000 |
| Standalone | Other Grants - Provincial | 825,000 | (200,000) | (2,000) | (190,000) | (8,000) | 625,000 |
| Stage: Approved | Pay-As-You-Go | 126,000 | 62,000 | - | 59,000 | 3,000 | 188,000 |
| Active | Profile Total: | 2,500,000 | - | - | - | - | 2,500,000 |
| 16-66-3406 | | | | | | | |
| LRT Fleet - Replace Seating with Non-Fabric Alternative | Federal - Public Transit Infrastructure Fund | 1,000,000 | - | - | - | - | 1,000,000 |
| Renewal | Munc Sustain. Initiative - MSI | 240,000 | 110,000 | 55,000 | 55,000 | - | 350,000 |
| Standalone | Other Grants - Provincial | 660,000 | (160,000) | (80,000) | (80,000) | - | 500,000 |
| Stage: Approved | Pay-As-You-Go | 100,000 | 50,000 | 25,000 | 25,000 | - | 150,000 |
| Active | Profile Total: | 2,000,000 | - | - | - | - | 2,000,000 |
| 16-66-3516 | | | | | | | |
| Belvedere Transit Centre Terminal Renewal | Federal - Public Transit Infrastructure Fund | 2,426,000 | - | - | - | - | 2,426,000 |
| Renewal | Munc Sustain. Initiative - MSI | 728,000 | 271,000 | 12,000 | 259,000 | - | 999,000 |
| Standalone | Other Grants - Provincial | 1,601,000 | (388,000) | (14,000) | (374,000) | - | 1,213,000 |
| Stage: Approved | Pay-As-You-Go | 245,000 | 117,000 | 2,000 | 115,000 | - | 362,000 |
| Active | Profile Total: | 5,000,000 | - | - | - | - | 5,000,000 |
| 16-66-3518 | | | | | | | |
| Castledowns Transit Centre Terminal Renewal | Federal - Public Transit Infrastructure Fund | 2,426,000 | - | - | - | - | 2,426,000 |
| Renewal | Munc Sustain. Initiative - MSI | 728,000 | 271,000 | 12,000 | 259,000 | - | 999,000 |
| Standalone | Other Grants - Provincial | 1,601,000 | (388,000) | (14,000) | (374,000) | - | 1,213,000 |
| Stage: Approved | Pay-As-You-Go | 245,000 | 117,000 | 2,000 | 115,000 | - | 362,000 |
| Active | Profile Total: | 5,000,000 | - | - | - | - | 5,000,000 |
| 16-66-3520 | | | | | | | |
| Jasper Place Transit Centre Terminal Renewal | Federal - Public Transit Infrastructure Fund | 2,426,000 | - | - | - | - | 2,426,000 |
| Renewal | Munc Sustain. Initiative - MSI | 728,000 | 271,000 | 12,000 | 259,000 | - | 999,000 |
| Standalone | Other Grants - Provincial | 1,601,000 | (388,000) | (14,000) | (374,000) | - | 1,213,000 |
| Stage: Approved | Pay-As-You-Go | 245,000 | 117,000 | 2,000 | 115,000 | - | 362,000 |
| Active | Profile Total: | 5,000,000 | - | - | - | - | 5,000,000 |

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| Profile | Fund | Budget Approved | Budget Request | Request 2016 | Request 2017 | Request 2018 | Total Profile Funding (If Approved) |
|--|--|-------------------|----------------|--------------|--------------|--------------|-------------------------------------|
| 16-66-3522 Northgate Transit Centre Busway Renewal Renewal Standalone Stage: Approved Active | Federal - Public Transit Infrastructure Fund | 2,426,000 | - | - | - | - | 2,426,000 |
| | Munc Sustain. Initiative - MSI | 719,000 | 269,000 | 2,000 | 267,000 | - | 988,000 |
| | Other Grants - Provincial | 1,601,000 | (388,000) | (2,000) | (386,000) | - | 1,213,000 |
| | Pay-As-You-Go | 254,000 | 119,000 | - | 119,000 | - | 373,000 |
| | Profile Total: | 5,000,000 | - | - | - | - | 5,000,000 |
| 16-66-3524 Castledowns Transit Centre Busway Renewal Renewal Standalone Stage: Approved Active | Federal - Public Transit Infrastructure Fund | 2,426,000 | - | - | - | - | 2,426,000 |
| | Munc Sustain. Initiative - MSI | 719,000 | 269,000 | 2,000 | 267,000 | - | 988,000 |
| | Other Grants - Provincial | 1,601,000 | (388,000) | (2,000) | (386,000) | - | 1,213,000 |
| | Pay-As-You-Go | 254,000 | 119,000 | - | 119,000 | - | 373,000 |
| | Profile Total: | 5,000,000 | - | - | - | - | 5,000,000 |
| 16-66-3526 Ferrier Garage Bus Storage Tents Replacement Growth Standalone Stage: Approved Active | Federal - Public Transit Infrastructure Fund | 729,000 | - | - | - | - | 729,000 |
| | Munc Sustain. Initiative - MSI | 262,000 | 103,500 | 6,000 | 70,500 | 27,000 | 365,500 |
| | Other Grants - Provincial | 480,000 | (115,500) | (7,000) | (78,500) | (30,000) | 364,500 |
| | Pay-As-You-Go | 29,000 | 12,000 | 1,000 | 8,000 | 3,000 | 41,000 |
| | Profile Total: | 1,500,000 | - | - | - | - | 1,500,000 |
| 16-66-3606 Bus Camera System (BCS) Growth Standalone Stage: Approved Active | Federal - Public Transit Infrastructure Fund | 2,800,000 | - | - | - | - | 2,800,000 |
| | Munc Sustain. Initiative - MSI | 672,000 | 308,000 | - | 215,000 | 93,000 | 980,000 |
| | Other Grants - Provincial | 1,848,000 | (448,000) | - | (313,000) | (135,000) | 1,400,000 |
| | Pay-As-You-Go | 280,000 | 140,000 | - | 98,000 | 42,000 | 420,000 |
| | Profile Total: | 5,600,000 | - | - | - | - | 5,600,000 |
| 16-66-3652 Transit Priority Measures Growth Standalone Stage: Approved Active | Federal - Public Transit Infrastructure Fund | 970,000 | - | - | - | - | 970,000 |
| | Munc Sustain. Initiative - MSI | 287,000 | 106,000 | - | 106,000 | - | 393,000 |
| | Other Grants - Provincial | 640,000 | (155,000) | - | (155,000) | - | 485,000 |
| | Pay-As-You-Go | 103,000 | 49,000 | - | 49,000 | - | 152,000 |
| | Profile Total: | 2,000,000 | - | - | - | - | 2,000,000 |
| 16-66-7013 LRT Design: Metro Line (NAIT - Blatchford) Extension Growth Standalone Stage: Approved Active | Federal - Public Transit Infrastructure Fund | 13,001,000 | - | - | - | - | 13,001,000 |
| | Munc Sustain. Initiative - MSI | 4,876,000 | 1,455,500 | 373,000 | 821,500 | 261,000 | 6,331,500 |
| | Other Grants - Provincial | 8,580,000 | (2,079,500) | (533,000) | (1,173,500) | (373,000) | 6,500,500 |
| | Pay-As-You-Go | 543,000 | 624,000 | 160,000 | 352,000 | 112,000 | 1,167,000 |
| | Profile Total: | 27,000,000 | - | - | - | - | 27,000,000 |
| 16-66-7017 LRT Design: Valley Line, Downtown to Lewis Farms Growth Standalone Stage: Approved Active | Federal - Public Transit Infrastructure Fund | 9,501,000 | - | - | - | - | 9,501,000 |
| | Munc Sustain. Initiative - MSI | 3,805,000 | 1,368,500 | 336,000 | 696,500 | 336,000 | 5,173,500 |
| | Other Grants - Provincial | 6,270,000 | (1,519,500) | (373,000) | (773,500) | (373,000) | 4,750,500 |
| | Pay-As-You-Go | 424,000 | 151,000 | 37,000 | 77,000 | 37,000 | 575,000 |
| | Profile Total: | 20,000,000 | - | - | - | - | 20,000,000 |
| 16-66-7018 LRT Prelim Design: Capital Line, Century Park to Eilerslie Growth Standalone Stage: Approved Active | Federal - Public Transit Infrastructure Fund | 4,101,000 | - | - | - | - | 4,101,000 |
| | Munc Sustain. Initiative - MSI | 2,153,000 | 590,500 | 62,000 | 408,500 | 120,000 | 2,743,500 |
| | Other Grants - Provincial | 2,706,000 | (655,500) | (69,000) | (453,500) | (133,000) | 2,050,500 |
| | Pay-As-You-Go | 240,000 | 65,000 | 7,000 | 45,000 | 13,000 | 305,000 |
| | Profile Total: | 9,200,000 | - | - | - | - | 9,200,000 |
| 16-66-7019 LRT Planning: Downtown Connector, University to Bonnie Doon Growth Standalone Stage: Approved Active | Federal - Public Transit Infrastructure Fund | 1,250,000 | - | - | - | - | 1,250,000 |
| | Munc Sustain. Initiative - MSI | 300,000 | 137,000 | 5,000 | 66,000 | 66,000 | 437,000 |
| | Other Grants - Provincial | 825,000 | (200,000) | (8,000) | (96,000) | (96,000) | 625,000 |
| | Pay-As-You-Go | 125,000 | 63,000 | 3,000 | 30,000 | 30,000 | 188,000 |
| | Profile Total: | 2,500,000 | - | - | - | - | 2,500,000 |
| 16-66-7020 LRT Prelim Design: Metro Line: Blatchford to Campbell Rd Growth Standalone Stage: Approved Active | Federal - Public Transit Infrastructure Fund | 19,501,000 | - | - | - | - | 19,501,000 |
| | Munc Sustain. Initiative - MSI | 6,865,000 | 2,808,500 | 336,000 | 2,136,500 | 336,000 | 9,673,500 |
| | Other Grants - Provincial | 12,870,000 | (3,119,500) | (373,000) | (2,373,500) | (373,000) | 9,750,500 |
| | Pay-As-You-Go | 764,000 | 311,000 | 37,000 | 237,000 | 37,000 | 1,075,000 |
| | Profile Total: | 40,000,000 | - | - | - | - | 40,000,000 |

PTIF - Revised Profile List

| Profile | Fund | Budget Approved | Budget Request | Request 2016 | Request 2017 | Request 2018 | Total Profile Funding (If Approved) |
|--|--|--------------------|----------------|--------------|--------------|--------------|-------------------------------------|
| CM-66-3216 LRT Facilities Renewal Renewal Composite Stage: Approved Active | Federal - Public Transit Infrastructure Fund | 5,652,000 | - | - | - | - | 5,652,000 |
| | Munc Sustain. Initiative - MSI | 1,693,000 | 633,000 | 78,000 | 485,000 | 70,000 | 2,326,000 |
| | Other Grants - Provincial | 3,729,000 | (903,000) | (95,000) | (706,000) | (102,000) | 2,826,000 |
| | Pay-As-You-Go | 576,000 | 270,000 | 17,000 | 221,000 | 32,000 | 846,000 |
| | Profile Total: | 11,650,000 | - | - | - | - | 11,650,000 |
| CM-66-3501 Bus Facilities Renewal Renewal Composite Stage: Approved Active | Federal - Public Transit Infrastructure Fund | 11,156,000 | - | - | - | - | 11,156,000 |
| | Munc Sustain. Initiative - MSI | 3,339,000 | 1,248,000 | 11,000 | 1,215,000 | 22,000 | 4,587,000 |
| | Other Grants - Provincial | 7,363,000 | (1,785,000) | (12,000) | (1,741,000) | (32,000) | 5,578,000 |
| | Pay-As-You-Go | 1,142,000 | 537,000 | 1,000 | 526,000 | 10,000 | 1,679,000 |
| | Profile Total: | 23,000,000 | - | - | - | - | 23,000,000 |
| CM-66-3601 Bus Fleet Growth Growth Composite Stage: Approved Active | Federal - Public Transit Infrastructure Fund | 15,283,000 | - | - | - | - | 15,283,000 |
| | Munc Sustain. Initiative - MSI | 4,730,000 | 2,200,000 | - | 2,200,000 | - | 6,930,000 |
| | Other Grants - Provincial | 10,087,000 | (2,445,500) | - | (2,445,500) | - | 7,641,500 |
| | Pay-As-You-Go | 525,000 | 245,500 | - | 245,500 | - | 770,500 |
| | Profile Total: | 30,625,000 | - | - | - | - | 30,625,000 |
| CM-66-3602 Bus Renewal and Rehabilitation Renewal Composite Stage: Approved Active | Federal - Public Transit Infrastructure Fund | 23,960,000 | - | - | - | - | 23,960,000 |
| | Munc Sustain. Initiative - MSI | 7,155,000 | 3,325,000 | - | 2,178,000 | 1,147,000 | 10,480,000 |
| | Other Grants - Provincial | 15,865,000 | (3,885,000) | - | (2,600,000) | (1,285,000) | 11,980,000 |
| | Pay-As-You-Go | 1,345,000 | 560,000 | - | 422,000 | 138,000 | 1,905,000 |
| | Profile Total: | 48,325,000 | - | - | - | - | 48,325,000 |
| TR - Edmonton Transit | Branch Total: | 270,300,000 | - | - | - | - | 270,300,000 |
| TR - LRT Design & Construction | | | | | | | |
| 18-66-3514 Capital Line LRT Heritage Valley Park and Ride Construction Growth Standalone Stage: Post Budget Approval Active | Federal - Public Transit Infrastructure Fund | 13,500,000 | (6,000) | - | - | (6,000) | 13,494,000 |
| | Munc Sustain. Initiative - MSI | 3,240,000 | 1,485,000 | - | 55,000 | 1,430,000 | 4,725,000 |
| | Other Grants - Provincial | 8,910,000 | (2,163,000) | - | (80,000) | (2,083,000) | 6,747,000 |
| | Pay-As-You-Go | 1,350,000 | 684,000 | - | 25,000 | 659,000 | 2,034,000 |
| | Profile Total: | 27,000,000 | - | - | - | - | 27,000,000 |
| TR - LRT Design & Construction | Branch Total: | 27,000,000 | - | - | - | - | 27,000,000 |
| Transportation Services | Dept Total: | 297,300,000 | - | - | - | - | 297,300,000 |
| Total | Total: | 297,300,000 | - | - | - | - | 297,300,000 |

| Funding Source Totals: | | | | | | | |
|--|--------------------|--------------|-------------|--------------|-------------|--------------------|--|
| Federal - Public Transit Infrastructure Fund | 145,334,000 | (6,000) | - | - | (6,000) | 145,328,000 | |
| Other Grants - Provincial | 95,816,000 | (23,152,000) | (1,919,000) | (16,035,000) | (5,198,000) | 72,664,000 | |
| Munc Sustain. Initiative - MSI | 46,037,000 | 18,395,500 | 1,605,000 | 12,755,500 | 4,035,000 | 64,432,500 | |
| Pay-As-You-Go | 10,113,000 | 4,762,500 | 314,000 | 3,279,500 | 1,169,000 | 14,875,500 | |
| Funding Total: | 297,300,000 | - | - | - | - | 297,300,000 | |