



Naming Committee (NC) | 2023-2024 Resource Information

Resource Information

Resources	2023 Projected	2023 Actual	2024 Projected
Expenditures¹			
Honorarium	\$3650	\$3200	\$5800
Meetings and Events	n/a	n/a	\$0
Travel/Parking	n/a	n/a	\$0
Conferences/Training	n/a	n/a	\$0
Child, Elder and Special Needs Care for dependents	n/a	n/a	\$0
Recognition (including gifts and donations)	\$700	\$833.40	\$800
Total	\$4350	\$4033.40	\$6600

¹ Honorarium and Expenses as permitted in [Council Procedure C628A - Honoraria and Expenses for City Agencies](#)

Human Resources	2023 Actual	2024 Projected
Staff Support		
Number of FTE(s) supporting the Committee: 2	Monthly Hours of Work Low Estimate: 40 High Estimate: 120	Monthly Hours of Work Low Estimate: 40 High Estimate: 120
Total FTE(s): 2	Total Average Hours: 70	Total Average Hours: 70