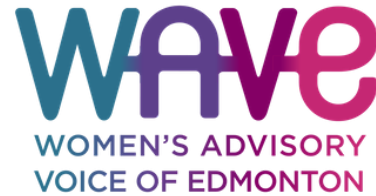


Women's Advisory Voice of Edmonton Committee (WAVE) | 2023-2024 Resource Information



Resource Information

Resources	2023 Projected	2023 Actual	2024 Projected
Expenditures¹			
Honorariums	\$15,022	\$14,300	\$20,000 (based on 20 members)
Hosting (meetings, events)	\$1,083	\$ 9,667	\$10,000
General Services	\$20,00	\$4,642	\$5,000
Parking for WAVE meetings	\$0	\$1,546	\$1,600
Recognition (WAVE members)	\$0	\$476	\$500
Contract Work	\$0	\$1,796	

¹ Honorarium and Expenses as permitted in [Council Procedure C628A - Honoraria and Expenses for City Agencies](#)

Advertising/Publicity	\$0	\$1,206	\$1,300
Consulting & Professional Services	\$0	\$36,790	\$5,000
Facility Maintenance, Interdepartmental (Heritage room rental, security)	\$0	\$1,086	\$1,100
Local Training	\$250	\$0	\$1,000
Direct Materials, Stationary	\$5100	\$33	
Sponsorship/Revenue	0	\$795	-
Total	\$ 41,455	\$71,542	\$45,500

Human Resources	2023 Actual	2024 Projected
Staff Support		
Number of FTE(s) supporting the Committee: 1	Monthly Hours of Work Low Estimate: 160 High Estimate: 180	Monthly Hours of Work Low Estimate: 160 High Estimate: 180
Total FTE(s): 1	Total Average Hours: 170	Total Average Hours: 170