

PTIF Project Number						Profile Funding Sources				Page #
	Profile number	Profile name	Project Number	Project Title	Total Project Cost	PTIF Eligible Project Cost	Federal - Public Transit Infrastructure Fund	Alberta - Other Grants	City Funding	
	16-66-7017	LRT Design: Valley Line , Downtown to Lewis Farms	1	LRT Design: Valley Line, Downtown to Lewis Farms	\$20,000,000	\$19,002,000	\$9,501,000	\$6,270,000	\$4,229,000	43
	16-66-7013	LRT Design: Metro Line (NAIT - Blatchford)	2	LRT Design: Metro Line, NAIT to Blatchford	\$27,000,000	\$26,002,000	\$13,001,000	\$8,580,000	\$5,419,000	41
	16-66-7018	LRT PreliminaryDesign: Capital Line, Century Park to Ellerslie	3	LRT Preliminary Design: Capital Line, Century Park to Ellerslie	\$9,200,000	\$8,202,000	\$4,101,000	\$2,706,000	\$2,393,000	45
	16-66-7019	LRT Planning: Downtown Connector, University to Bonnie Doon	4	LRT Planning/ Design: Downtown Connector, University to Bonnie Doon	\$2,500,000	\$2,500,000	\$1,250,000	\$825,000	\$425,000	47
	16-66-7020	LRT Preliminary Design: Metro Line Blatchford To Campbell Road	5	LRT Preliminary Design: Metro Line Blatchford to Campbell Road	\$40,000,000	\$39,002,000	\$19,501,000	\$12,870,000	\$7,629,000	49
COE-1 -LRT expansion - Design & Planning					\$98,700,000	\$94,708,000	\$47,354,000	\$31,251,000	\$20,095,000	
	16-66-3303	DLM Garage TPSS Equipment Replacement	6	D.L. Macdonald Transit Yards Power Substation	\$5,000,000	\$5,000,000	\$2,500,000	\$1,500,000	\$1,000,000	11
	16-66-3302	LRT NE Crossings - Safety Improvements	19	LRT NE Leg Crossings - Safety Improvements	\$7,400,000	\$7,400,000	\$3,700,000	\$2,442,000	\$1,258,000	9
	16-66-3304	LRT NE Traction Power Distribution System Upgrade (Feeders)	29	LRT NE Traction Power Distribution System Upgrade (Feeders)	\$2,500,000	\$2,500,000	\$1,250,000	\$825,000	\$425,000	15
COE - 2 - LRT NE - Power Substation & Distribution upgrade, Crossing Safety Improvements					\$14,900,000	\$14,900,000	\$7,450,000	\$4,767,000	\$2,683,000	
	16-66-3212	Stadium LRT Station Renewal	7	Design: Refurbishment of Stadium & Coliseum Stations	\$2,000,000	\$1,000,000	\$500,000	\$329,000	\$171,000	1
	16-66-3214	Coliseum LRT Station Renewal				\$1,000,000	\$500,000	\$329,000	\$171,000	3
	CM-66-3216	LRT Facilities Renewal	20 - 28		\$11,650,000	\$11,304,000	\$5,652,000	\$3,729,000	\$2,269,000	51
			20	LRT Surface Stations Warning Tile Replacement	\$3,000,000					
			21	LRT DL MacDonald Garage Diesel Generator Tank and Waste Oil Tank Replacement	\$1,000,000					
			22	Bay and Corona LRT Station Floor Tiles - Life Cycle Replacement	\$1,000,000					
			23	Central LRT Station Platform Ceiling - Life Cycle Replacement	\$1,000,000					
			24	Corona LRT Station Concourse Ceiling - Life Cycle Replacement	\$750,000					
			25	Clareview LRT Station East Parking Lot Paving	\$1,000,000					
			26	Upgrade LRT Station lighting to LED	\$2,000,000					
			27	Upgrade Tunnel lighting to LED	\$400,000					

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			28	Churchill LRT Station 99 Street Entrance Structure Replacement	\$1,500,000					
	16-66-3218	Churchill LRT Station Interior Renewal	46	Churchill LRT Station Interior Renewal	\$5,000,000	\$4,700,000	\$2,350,000	\$1,553,000	\$1,097,000	5
COE-3 - LRT Facilities Renewal					\$18,650,000	\$18,004,000	\$9,002,000	\$5,940,000	\$3,708,000	
COE-4 Heritage Valley Transit Centre and Park & Ride	18-66-3514	HERITAGE VALLEY TRANSIT CENTRE AND PARK & RIDE	8	Heritage Valley Transit Centre and Park & Ride	\$27,000,000	\$27,000,000	\$13,500,000	\$8,910,000	\$4,590,000	65
	CM-66-3602	Bus Fleet Replacement & Rehabilitation	9 - 15		\$48,325,000	\$47,920,000	\$23,960,000	\$15,865,000	\$8,500,000	61
			9	Bus Replacement - Shortfall 7 buses from 2017-2018 plan	\$3,650,000					
			10	Bus Renewal - Sixty Foot Articulated buses vs Forty Foot Low Floor Buses	\$3,000,000					
			11	Bus Renewal - Forty Foot Low Floor Buses	\$12,500,000					
			12	Bus Renewal - Community Service Buses	\$12,375,000					
			13	Bus Renewal - DATS Buses	\$1,000,000					
			14	Bus Seating - Replace remainder of fleet with Plastic/Fibreglass	\$200,000					
			15	Replacement Buses	\$15,600,000					
	16-66-3606	Bus Cameras (BCS)	16	Bus Camera Systems	\$5,600,000	\$5,600,000	\$2,800,000	\$1,848,000	\$952,000	33
	16-66-3652	Transit Priority Measures	17	Transit Priority Measures	\$2,000,000	\$1,940,000	\$970,000	\$640,000	\$390,000	37
	16-66-3406	LRT Fleet - Replace seating with non-fabric alternative	47	LRV Vehicle Seating - Replace with Plastic/Fibreglass	\$2,000,000	\$2,000,000	\$1,000,000	\$660,000	\$340,000	17
COE- 5 - Transit Fleet Replacement & Rehabilitation					\$57,925,000	\$57,460,000	\$28,730,000	\$19,013,000	\$10,182,000	

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COE-6 Bus Fleet Growth	CM-66-3601	Bus Fleet Growth	18	Growth Buses	\$30,625,000	\$30,566,000	\$15,283,000	\$10,087,000	\$5,255,000	59
	16-66-3516	Belvedere Transit Centre Terminal Renewal	30	Belvedere Transit Centre Terminal Renewal	\$5,000,000	\$4,852,000	\$2,426,000	\$1,601,000	\$973,000	21
	16-66-3518	Castledowns Transit Centre Terminal Renewal	31	Castledowns Transit Centre Terminal Renewal	\$5,000,000	\$4,852,000	\$2,426,000	\$1,601,000	\$973,000	23
	16-66-3520	Jasper Place Transit Centre Terminal Renewal	32	Jasper Place Transit Centre Terminal Renewal	\$5,000,000	\$4,852,000	\$2,426,000	\$1,601,000	\$973,000	25
	16-66-3522	Northgate Transit Centre Busway Renewal	33	Northgate Transit Centre Transit Centre Busway Renewal	\$5,000,000	\$4,852,000	\$2,426,000	\$1,601,000	\$973,000	27
	16-66-3524	Castledowns Transit Centre Busway Renewal	34	Castledowns Transit Centre Busway Renewal	\$5,000,000	\$4,852,000	\$2,426,000	\$1,601,000	\$973,000	29
	CM-66-3501	Bus Facilities Renewal	35 to 44		\$23,000,000	\$22,312,000	\$11,156,000	\$7,363,000	\$4,481,000	55
			35	West Edmonton Mall Transit Centre Busway Renewal	\$3,500,000					
			36	Jasper Place Transit Centre Busway Renewal	\$2,500,000					
			37	Meadowlark Transit Centre Busway Renewal	\$1,500,000					
			38	Capilano Transit Centre Busway Renewal	\$2,000,000					
			39	Westmount Transit Centre Busway Renewal	\$3,000,000					
			40	Stadium Transit Centre Busway Renewal	\$3,000,000					
			41	Coliseum Transit Centre Busway Renewal	\$3,000,000					
			42	Lakewood Transit Centre Busway Renewal	\$3,000,000					
			43	Upgrade Transit Centre Buildings lighting to LED	\$750,000					
			44	Upgrade Transit Centre Platform lighting to LED	\$750,000					
COE-7 Transit Centre Terminal & Busway Renewal					\$48,000,000	\$46,572,000	\$23,286,000	\$15,368,000	\$9,346,000	
COE-8 Ferrier Garage Bus Storage Tents Replacement	16-66-3526	Ferrier Garage Bus Storage Tents Replacement	45	Design: Replace Ferrier Garage Bus Storage Tents with a Permanent Structure	\$1,500,000	\$1,458,000	\$729,000	\$480,000	\$291,000	31

<b>TOTALS</b>	<b>\$297,300,000</b>	<b>\$290,668,000</b>	<b>\$145,334,000</b>	<b>\$95,816,000</b>	<b>\$56,150,000</b>	
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