

Edmonton Historical Board (EHB) | 2023-2024 Resource Information

Resource Information

Resources	2023 Projected	2023 Actual	2024 Projected
Honorarium	\$11,240.00	\$5,550.00	\$11,000.00
Meetings and Events, includes:			
- Board meetings	\$5,000.00	\$3,443.00	\$5,000.00
- Plaque reception	\$7,000.00	\$4420.00	\$5,000.00
- Elder honorarium for reception	\$500.00	\$0	\$ 500.00
- Program design and invitation for event	\$500.00	\$	\$ 510.00
- Printing and distribution of invitations, programs	\$2000.00	\$432.00	\$1,000.00
Travel/Parking	\$0	\$ 40.00	\$ 50.00
Conferences/Training	\$0	\$1,450.00	\$1,500.00

Child, Elder and Special Needs Care for dependents	\$0	\$0	\$0
Recognition (including gifts and donations)	\$0	\$0	\$0
Office and Maintenance	\$3,000.00	\$3,105.00	\$3,000.00
Advertising/Publicity - Information guide design and distribution	\$1,000.00	\$1,596.00	\$1,000.00
Community Engagement - Strategic planning - Social Media - Production of promotional materials	\$7,000.00 \$500.00 \$1,000.00	\$6,250.00 \$0 \$0	\$7,000.00 \$ 510.00 \$1,020.00
Other: Plaque manufacture (includes pedestals)	\$12,500.00	\$10,534.00	\$12,500.00
Other: Plaque installation	\$9,000	\$6,970.00	\$9,130.00
Other: Architectural Heritage Website - Hosting and maintenance - Website refresh - Content creation	\$500.00 \$0 \$0	\$ 894.00 \$0 \$0	\$1500.00 \$6,225.00 \$ 500.00
Other: Historian Laureate - Honorarium - Program costs	\$7,500.00 \$2,500.00	\$7,500.00 \$2,500.00	\$7,500.00 \$2,500.00

- Travel/conferences	\$0	\$0	\$0
- Recruitment (promotion)	\$0	\$250.00	\$250.00
Total	\$70,740	\$51,797.02	\$71,125

Human Resources	2023 Actual	2024 Projected
<p>Number of FTE(s) supporting the Committee: 0.9 Note: the position of EHC coordinator was vacant from April 27, 2023 to December 31, 2023. Required duties were picked up by the City Archivist.</p> <p>Note: The EHB is also routinely supported by the City Archivist and members of the Heritage Planning Unit.</p>	<p>Monthly Hours of Work Low Estimate: 130 High Estimate: 150</p>	<p>Monthly Hours of Work Low Estimate: 130 High Estimate: 150</p>
Total FTE(s): 0.9	Total Average Hours: 140	Total Average Hours: 140