



Energy Transition Climate Resilience Committee (ETCRC) | 2023-2024 Resource Information

Office of the City Clerk
Civic Agency Governance

Resource Information

Resources	2023 Projected	2023 Actual	2024 Projected
Expenditures¹			
Honorarium	11,600.00 ²	2550.00	3500.00
Travel/Parking	2912.00 ³	208.85	2340.00
Other ⁴	n/a	106.94	225.00
Total			

¹ Honorarium and Expenses as permitted in [Council Procedure C628A - Honoraria and Expenses for City Agencies](#)

² Projection included uptake by all members and co-chairs, and anticipated 8 meetings instead of the actual 6 meetings for 2023

³ Most members continued to attend meetings virtually in 2023; a return to in-person meetings is anticipated for 2024

⁴ Meeting refreshments

Human Resources	2023 Actual	2024 Projected
Staff Support		
Number of FTE(s) supporting the Committee: 2	Monthly Hours of Work Low Estimate: 30 High Estimate: 45	Monthly Hours of Work Low Estimate: 32 High Estimate: 48
Total FTE(s): 2	Total Average Hours: 37.5	Total Average Hours: 40⁵

⁵ An increase in support hours would result from the addition of a subcommittee