

**REPLACEMENT ATTACHMENT 6**

**Financial Considerations**

<b>Options</b>	<b>Capital</b>	<b>Operating</b>
Temporary, seasonal with up to 10 locations	N/A	\$81,500 annual ongoing \$125,000 one time funding for 2024
Temporary, seasonal with up to 20 locations	N/A	\$147,300 annual ongoing \$125,000 one time funding for 2024
Temporary, seasonal, up to 40 locations	N/A	\$281,850 annual ongoing \$125,000 one time funding for 2024
Temporary, year-round, up to 10 locations	N/A	\$150,016 annual ongoing \$125,000 one time funding for 2024
Temporary, year-round, up to 20 locations	N/A	\$248,032 annual ongoing \$125,000 one time funding for 2024
Temporary, year-round, up to 40 locations	N/A	\$483,114 annual ongoing \$125,000 one time funding for 2024
Transition 9 sites into ongoing, 8 fenced, 1 unfenced	\$642,000	\$20,351 annual ongoing

**Enforcement Financial Costs**

<b>Options</b>	<b>Capital</b>	<b>Operating*</b>
All options	\$132,000 for equipment	\$223,600 annual ongoing \$51,000 one time funding for 2024