

Reports for Budget 2023-2026 Development

Over the course of 2022, City Council received the following reports related to the development and priori of the 2023-2026 capital and operating budgets:

Meeting Date	Meeting Type	Report Number	Title
February 7, 2022	City Council (in-private)	Verbal - CE00951	Council discussion on Council Priorities and Budget Strategies
April 19, 2022	City Council	FCS01143	Spring 2022 Supplemental Operating Budget Adjustment
May 9, 2022	City Council	Verbal - FCS01206	Capital and Operating Budget Priorities, Funding, and Tax Tolerance
May 16, 2022	Community and Public Services Committee	OCM00991	Community Safety and Well-Being Strategy
May 18, 2022	Executive Committee	OCM00569	Edmonton Police Service Funding Formula Policy C604 Further Analysis
June 7, 2022	City Council	FCS01144	Spring 2022 Supplemental Capital Budget Adjustment
June 7, 2022	City Council	FCS01169	Capital Investment Outlook
June 7, 2022	City Council	FCS01168	Operating Investment Outlook
June 20, 2022	City Council	FCS01287	2023-2026 Budget Planning Process
June 24, 2022	City Council (in-private)	Verbal - FCS01316	Budget and Planning Discussion - Verbal report
August 29, 2022	City Council	FCS01373	Capital Financial Update
August 29, 2022	City Council	FCS01374	Operating Financial Update
September 14, 2022	City Council	Verbal - FCS01461	Operating Budget and Planning Discussion
October 3, 2022	City Council	FCS01332	Jurisdictional Scan of Police Funding
October 7, 2022	City Council	FCS01331	Edmonton Police Service - Revised

Attachment 1

			Funding Formula and Related Policy
October 21, 2022	City Council	Verbal - FCS01462	Budget and Planning Discussion
October 21, 2022	City Council	Verbal - FCS01503	Operating Budget Discussion - Further Information
October 31, 2022	City Council	FCS01393	Proposed Capital Budget
October 31, 2022	City Council	CE01489	Budget 2023-2026 Community Insights
November 14, 2022	City Council	FCS01394	Proposed Operating Budget
November 14, 2022	City Council	FCS01478	2023-2026 Carbon Budget
December 1/2/7/9/12/13/14/15/16, 2022	City Council	Continuation: FCS01393, FCS01394, FCS01478	City Council Budget Deliberations