

## Bylaw 17682

To repeal Bylaw 16722, Sanitary Drainage Project - Residuals Disposal Facility

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### Purpose

To repeal Bylaw 16722, Sanitary Drainage Project – Residuals Disposal Facility.

### Readings

Bylaw 17682 is ready for first reading only.

### Advertising and Signing

Section 191(2) of the *Municipal Government Act* requires repeal Bylaws to follow the same process that was required to establish the Bylaw being repealed and as a result, Bylaw 17682 requires advertising. This Bylaw will therefore be advertised in the Edmonton Journal on Saturday, July 16, 2016, and Saturday, July 23, 2016. This Bylaw cannot be signed and thereby passed prior to Tuesday, August 9, 2016.

### Position of Administration

Administration supports this Bylaw.

### Report Summary

**This Bylaw repeals Bylaw 16722, Sanitary Drainage Project - Residuals Disposal Facility. A total of \$1,100,000 was borrowed under this bylaw in anticipation of work to be performed. The excess borrowing will be used to finance Capital Profiles under Bylaw 17668.**

### Report

At the March 26, 2014, City Council meeting, Bylaw 16722 received three readings.

It has now been determined that Capital Profile 12-23-5422 Residuals Disposal Facility will no longer be required as a result of a change in scope which moved the treatment of sanitary grit to EPCOR Water Services. As a result of this, during the November 17, 2015, Fall Supplemental Capital Budget Adjustment, all budgeted funds associated with this capital profile have been released and reallocated and Bylaw 16722 is no longer required.

A total of \$1,100,000 was borrowed under Bylaw 16722; however, as a result of the budget adjustments there was no spending against this project. This resulted in an excess borrowing of \$1,100,000 that will be applied to decrease the borrowing required under Bylaw 17668, Utilities Infrastructure – Sanitary and Stormwater Drainage.

Financial and Corporate Services report CR\_3740rev: Bylaw 17668 - To authorize the City of Edmonton to undertake, construct and finance Utilities Infrastructure Projects - Sanitary and Stormwater Drainage is also on the July 12, 2016, agenda for Council consideration.

Bylaw 17682 will be resubmitted for second and third readings after the advertising and the expiration of the associated petition period and the passing of Bylaw 17668.

**Policy**

The contents of this bylaw are compliant with the City of Edmonton's *Debt Management Fiscal Policy* (C203C) and applicable sections of the *Municipal Government Act*.

**Corporate Outcomes**

This report contributes to the corporate outcome "The City of Edmonton has a resilient financial position" as it complies with established financial policies and practices.

**Attachments**

1. Bylaw 17682
2. Capital Profile 12-23-5422