

Heritage Places Strategy Options



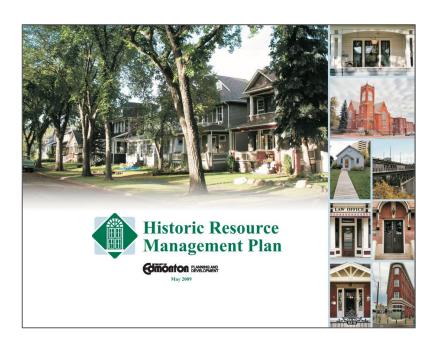
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New Heritage Strategy Required



<u>Since 2009</u>

Truth and Reconciliation

Climate emergency

Social change movements

The City Plan



Heritage Resources Reserve Funding

Budget requirement:

(in \$000s)	Budget Type	Funding Source	2024	2025	2026	Total
Personnel (One Temp Planner I)	Multi year	Heritage Reserve	63	127	0	190
Consulting	Multi year	Heritage Reserve	100	200	0	300
			163	327	0	490

Impact on Heritage Resources Reserve balance:

(in \$000s)	2024	2025	2026
Opening Balance	6,336	3,633	413
Tsf TL to Rsv	2,529	2,329	2,329
Heritage Grant Pmt	(5,068)	(5,222)	(2,543)
Narrow Scope Heritage Places Strategy	(163)	(327)	0
Ending Balance	3,633	413	198



Historic Resources in Glenora



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Questions and Thank You

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