

OFFICE OF THE CITY AUDITOR

# AUDIT COMMITTEE MEETING PRESENTATION

MARCH 22, 2024

Edmonton

# 7.1 - Office of the City Auditor 2023 Annual Report

1. Quality Audit, Advisory and Investigative Services
  - Presented 10 performance audit reports to Audit Committee.
  - Closed 12 audit recommendations.
  - Received 65 hotline reports of alleged fraud or misconduct.
  - The OCA or Administration completed 39 investigations
2. Promoting OCA Value
  - Achieved target and obtained 85 percent overall auditee satisfaction.
3. Collaborative Relationships
  - Provided local and national leadership in the internal auditing profession.

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## 4. Advanced Analytics and Innovation

- Developed and tested two interactive dashboards.
- Incorporated advanced analytics into 64 percent of our audits.

## 5. Organizational Effectiveness

- Met our target and utilized 77 percent of available audit staff time on projects.
- Actual expenditures of \$2.5 million were 16 percent below the OCA budget.

## 6. Empowering Employees

- Met target of five percent of staff time spent on training and development.
- Exceeded target with a score of 86 out of 100 for employee engagement.

# 7.2 - Recommendation Follow-up - as at February 29, 2024

47

recommendations currently outstanding

1

recommendations closed since last report to audit committee

0

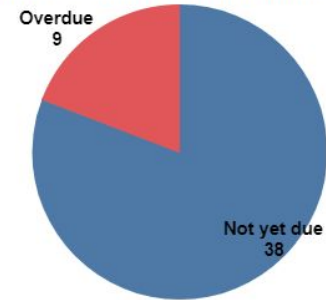
recommendations closed since last month

## Age of Recommendations

Years since recommendation was made



## Outstanding Recommendation Distribution



16

recommendations due in the next 6 months

47%

of recommendations due to date in 2023 closed on time

## Outstanding Recommendations by Department



*Thank you*

Office of the City Auditor

Edmonton