

Estimated Capital and Operating of a Medical Response Unit

Cost Estimate for Staffed Medical Light Fleet Vehicle

(000s)	2024	2025	2026
Net Expenditure & Transfers			
Personnel 3 FTE*	2,124	2,133	2,140
Materials, Goods, and Supplies	211	211	211
Fleet Services**	26	26	26
Utilities & Other Charges	7	7	7
Total Expenses	2,367	2,377	2,384

Capital Costs - Light Fleet Vehicle **100**

* Personnel includes two firefighters and one captain per shift for 24/7 service

** Operating impacts of capital for maintenance of the light fleet vehicle