



COMMUNITY AND PUBLIC SERVICES COMMITTEE REPORT Safe and Inclusive Public Spaces

Recommendation of the Committee

That the 2024 operating budget for the Social Development branch be increased by \$155,000 on a one-time basis, with funding from Council Contingency, to fund 2SLGBTQIA+ engagement contract work and support FTE, as outlined in Attachment 3 of the March 18, 2024, Community Services report CS01972.

History

- At the March 18, 2024, Community and Public Services Committee meeting, the March 18, 2024, Community Services report CS01972 was considered.
- The Committee heard from A. Marshall; G. Lieb, Fyrefly Institute; N. Bouslama; E. Keizer; E. Westfal; N. Rheubottom, Alberta LGBTQ+ Chamber of Commerce; E. Lafayette; E. Punko; O. Holloway; H. Hamilton; J. Meneen; W. D.; R. Morris, Trans Rights YEG; C. Beasley, The University of Alberta Students' Union; S. Heschuk; D. Plamondon; K. Wells; and Q. Wade and C. Mihko, Edmonton 2 Spirit Society.

Attachment

March 18, 2024, Community Services report CS01972

Related motions passed at the March 18, 2024, Community and Public Services Committee meeting

Motion:

That the 2024 operating budget for the Social Development branch be increased by \$75,000 on a one-time basis, with funding from Council Contingency, to fund 2SLGBTQIA+ engagement contract work, as outlined in Attachment 3 of the March 18, 2024, Community Services report CS01972.

Amendment:

That the motion be amended as follows:

- replace "\$75,000" with "\$155,000"; and
- insert "and support FTE" after "engagement contract work".

Motion as Amended, put:

That Community and Public Services Committee recommend to City Council:

That the 2024 operating budget for the Social Development branch be increased by \$155,000 on a one-time basis, with funding from Council Contingency, to fund 2SLGBTQIA+ engagement

contract work and support FTE, as outlined in Attachment 3 of the March 18, 2024, Community Services report CS01972.